

## Indicative Housing Trajectory

| Year    | Annualised rate of delivery | Cumulative delivery |
|---------|-----------------------------|---------------------|
| 2018/19 |                             |                     |
| 2019/20 |                             |                     |
| 2020/21 |                             |                     |
| 2021/22 | 0                           | 0                   |
| 2022/23 | 40                          | 40                  |
| 2023/24 | 120                         | 160                 |
| 2024/25 | 120                         | 280                 |
| 2025/26 | 120                         | 400                 |
| 2026/27 | 180                         | 580                 |
| 2027/28 | 220                         | 800                 |
| 2028/29 | 220                         | 1020                |
| 2029/30 | 220                         | 1240                |
| 2030/31 | 240                         | 1480                |
| 2031/32 | 240                         | 1720                |
| 2032/33 | 240                         | 1960                |
| 2033/34 | 240                         | 2200                |
| 2034/35 | 240                         | 2440                |
| 2035/26 | 240                         | 2680                |
| 2036/37 | 240                         | 2920                |
| 2027/38 | 220                         | 3140                |
| 2038/39 | 200                         | 3340                |
| 2039/40 | 180                         | 3520                |
| 2040/41 | 180                         | 3700                |
| 2041/42 | 180                         | 3880                |
| 2042/43 | 120                         | 4000                |
| 2043/44 | 0                           | 4000                |

