

East Dorset S106 & CIL Contributions

Number of Children:

Children Services uses multipliers of 26 children per primary school year group per 1000 houses, 28 children per secondary year group per 1000 houses. For Post 16 DCC uses a factor of 26 students per year group, though final year of Post 16 would assume only a 50% take up.

Square Metre Per Child.

Primary – Based on a 420 place Primary School then the building is based on $350+4.1N$, then it is $4.9m^2$ per child rounded to $5m^2$ for calculation purposes.

For Secondary, based on 1058 place school – the Mean Sized School in Dorset – and based on $2250+7N$ then each child requires $10m^2$.

The methodology works across both 2 and 3 tier systems.

Cost:

Based on April 2014 building costs index Children's Services are using $£1,590/m^2$ for Primary and $£1,802/m^2$ for Secondary with a 25% uplift for fees and abnormals etc.

Based on these parameters then Dorset County Council would assume the following:

A Primary School Child will require $5m^2$ at $£1,590+25\% /m^2$ resulting in $£9,937$ per child.

A Secondary School Child will require $10m^2$ at $£1,802+25\% /m^2$ resulting in $£22,525$ per child.

This will equate to $£5,880$ per house across both phases.

The per place cost at Primary and Secondary phases were ratified by Dorset County Council Cabinet on the 4th December 2013 as the pupil yields and costs to be used to inform S106 discussions with developers subject to increases in the building cost index.