

# Council Tax in Weymouth and Portland 2016/17

A guide to the 2016/17 council tax in Weymouth and Portland

## What your council tax pays for:

The borough council uses the money to provides a range of services, including:

- rubbish collections and kerbside recycling
- housing services, street cleaning and litter bins
- public toilets and car parks
- environmental health
- flood defence, coast protection and harbour works
- development and building control, including dealing with planning applications

## Working to serve you and reduce costs

The borough council is facing difficult financial circumstances. It expects to have £11 million less to run services with in 2020 than it had in 2010. This is due to falling Government funding and rising costs. Great efforts are being made to reduce costs and minimise the effect on services. However, given the scale of the reductions, changes will be inevitable. This is why we are looking to the future and aiming to design a council and services that will be fit (and affordable) for the future.

## Weymouth and Portland Borough Council's spending plans

Net budget 2015/2016 (£000)	Where the money is spent	Expenditure budget 2016/17 (£000)	Income budget 2016/2017 (£000)	Net budget 2016/2017 (£000)	Per band B property 2016/2017 (in pounds £)
<b>2,174</b>	Cultural and related services	2,975	-787	2,188	82.74
<b>4,465</b>	Environmental services	5,606	-1,457	4,149	156.92
<b>1,204</b>	Planning and development	1,816	-498	1,318	49.84
<b>-1,307</b>	Highways, roads and transport	1,550	-2,628	-1,078	-40.76
<b>1,356</b>	Housing services	33,261	-31,734	1,527	57.74
<b>781</b>	Corporate and democratic management (Audit Fees, councillors and committee support, mayoral services, corporate management)	1,908	-1,236	673	25.45
<b>918</b>	Non distributed costs	904	0	904	34.18
<b>1,475</b>	Central services to the public (Electoral Services, Council Tax collection, Land Charges)	1,981	-710	1,270	48.03
<b>11,066</b>	Cost of providing services	50,001	-39,050	10,951	414.14
<b>300</b>	Trading accounts	3,036	-2,356	680	25.71
<b>-2,169</b>	Net Capital Charges	-	-2,223	-2,223	-84.06

-542	Interest and investment income	-	-572	-572	-21.63
414	Transfer to / from Reserves	202	-417	-215	-8.13
9,069	Budget requirement	53,239	-44,618	8,621	326.03
-1,424	Government Revenue Support Grant	-	-	-742	-28.06
-1,712	Redistributed Non-Domestic Rates	-	-	-1,726	-65.27
-148	Collection Fund Surplus	-	-	-202	-7.64
5,785	To be met by Council Tax payers	-	-	5,951	225.06

## Budget Changes

This explains significant budget changes that the borough council is managing.

Changes to the base budget	£'000
<b>Council Tax requirement 2015/16</b>	5,785
<b>Price inflation</b>	80
<b>Known commitments</b>	828
<b>Changes in Government grant</b>	374
<b>Efficiency savings</b>	-592
<b>Additional income</b>	-250
<b>Contribution to balances</b>	-273
<b>Council Tax Requirement 2016/17</b>	5,952

## Summary of the council tax

This shows what each organisation charges in pounds (£) for its services, from band A to band H homes.

Organisation	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
<b>Dorset County Council</b>	842.52	982.94	1123.36	1263.78	1544.62	1825.46	2106.30	2527.56
<b>Dorset Police Authority</b>	127.20	148.40	169.60	190.80	233.20	275.60	318.00	381.60
<b>Dorset &amp; Wiltshire Fire and Rescue Authority</b>	46.14	53.83	61.52	69.21	84.59	99.97	115.35	138.42
<b>Weymouth and Portland Borough Council</b>	192.91	225.06	257.21	289.36	353.66	417.96	482.27	578.72
<b>Total (minus Portland Town Council charges for Portland residents).</b>	1208.77	1410.23	1611.69	1813.15	2216.07	2618.99	3021.92	3626.30

## Portland Town Council charges

Budget information showing the charges Portland Town Council make in pounds (£) to homes from band A to band H.

Bands	Amount charged by Portland Town Council
<b>A</b>	12.41
<b>B</b>	14.48
<b>C</b>	16.55

<b>D</b>	18.62
<b>E</b>	22.76
<b>F</b>	26.90
<b>G</b>	31.03
<b>H</b>	37.24