

FD1.1 Combined Housing Supply as updated September 2013 v2

Year	Combined Housing Supply as updated September 2013 (Amended 25 September 2013 to correct a numerical error)															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	CBC				EDDC				Combined Supply					ONS Household projection (+5% NPPF buffer for the first five years)	Annual Surplus/Deficit (Column 14 minus Column 11)	Cumulative Surplus/Deficit
	SHLAA	Strategic Sites	Total	Affordable	SHLAA	Strategic Sites	Total	Affordable	SHLAA	Strategic Sites	Total	Cumulative	Affordable Housing Provision			
2013/14	91	0	91	43	215	0	215	110	306	0	306	306	153	625	-319	-319
2014/15	121	0	121	43	215	175	390	110	336	175	511	817	153	625	-114	-433
2015/16	181	0	181	44	215	345	560	110	396	345	741	1558	154	625	116	-317
2016/17	158	70	228	44	215	440	655	110	373	510	883	2441	154	625	258	-59
2017/18	145	75	220	43	215	400	615	110	360	475	835	3276	153	625	210	151
2018/19	210	100	310	119	166	105	271	118	376	205	581	3857	237	539	42	193
2019/20	210	100	310	119	166	105	271	118	376	205	581	4438	237	539	42	235
2020/21	150	150	300	113	166	105	271	118	316	255	571	5009	231	539	32	267
2021/22	150	150	300	113	166	105	271	118	316	255	571	5580	231	539	32	299
2022/23	150	100	250	95	166	105	271	118	316	205	521	6101	213	539	-18	281
2023/24	150	100	250	95	166	105	271	118	316	205	521	6622	213	539	-18	263
2024/25	100	100	200	75	166	105	271	118	266	205	471	7093	193	539	-68	195
2025/26	110	50	160	62	166	105	271	118	276	155	431	7524	180	539	-108	87
2026/27	160	0	160	64	166	105	271	118	326	105	431	7955	182	539	-108	-21
2027/28	160	0	160	64	166	105	271	118	326	105	431	8386	182	539	-108	-129
<b>Totals</b>	<b>2,246</b>	<b>995</b>	<b>3241</b>	<b>1136</b>	<b>2,735</b>	<b>2,410</b>	<b>5145</b>	<b>1730</b>	<b>4,981</b>	<b>3,405</b>	<b>8,386</b>		<b>2866</b>	<b>8,515</b>		

**Calculation of column 14**

1. ONS household projections suggest a growth of 7,742 over the Core Strategy period 2013 to 2028. If a 10% allowance is added to account for vacant homes, second homes and non-implementation this means that there is a need for 8,515 dwellings (7,742 x 110%). To accord with the requirements in the NPPF it is necessary to add a further 5% to the overall total (426), and add this to the first five years (divide by 5 years = 86, rounded up). The remaining housing (8,515 - 426 = 8,089) is then divided by 15 years (539) For the first five years this is added to the NPPF 5% (86 + 539 = 625 p.a). The requirement for years 6 - 15 reduces to 539 p.a.

2. Affordable housing provision has been calculated by first identifying existing permissions and then adding either 40% or 50% affordable housing provision from all remaining supply, depending on whether sites are greenfield or not (Policy LN3)