



Purbeck District Council Annual Monitoring Report

S106 and CIL Income and Expenditure 2016/17

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Introduction

This report sets out the value of the section 106 agreements that the Council signed up to; received; and spent in 2016/17. It also sets out the value of Community Infrastructure Levy (CIL) that the Council has levied; received and spent in 2016/17.

Planning obligations sought and achieved will vary from year to year depending on the sites that are granted planning permission subject to an agreement within that financial year. The Council will not ultimately receive all financial contributions secured via signing planning agreements. For example the landowner / developer may choose not to progress development or another application and agreement may supersede an earlier one.

In addition, financial contributions received within a financial year may date from previous years. Depending on the agreement, developers can be required to meet their planning obligations before the development is started, during its course or before completion, occupation or during the lifetime of the development. As such there is little correlation between agreements signed and monies received during each financial year.

Section 106 planning obligations

The Council enters into section 106 agreements with developers to secure mitigation to enable development. The Council can only ask for mitigation that is necessary to enable the development to proceed. Up until summer 2014, the Council used this mechanism to secure financial contributions towards mitigation for protected heathland and for transport contributions. After summer 2014, the Council no longer secured contributions via this mechanism for new planning permissions, but via CIL instead. Section 106 agreements are also used for site specific mitigation such as transport improvements, play areas or affordable housing, as required for a particular location in relation to the specific planning permission.

Community Infrastructure Levy (CIL)

In summer 2014, the Council adopted a CIL charging schedule. CIL is a tariff-based planning charge that enables the Council to raise funds from development to contribute to district-wide infrastructure. The levy is charged at a set amount per square metre of additional floor area that varies depending on the sub-market region within the district. Infrastructure projects to be funded at least in part by the CIL are set out in the Council's priority for spending list, known as a regulation 123 list, available at this link <https://www.dorsetforyou.com/purbeck-community-infrastructure-levy>. The priorities include heathland mitigation; the Swanage to Wareham rail reconnection; other transport projects set out in the Purbeck Transportation Strategy; social infrastructure (education, libraries); and green infrastructure such as sports and recreation facilities.

Section 106 obligations signed in 2016/17

This section sets out the section 106 planning obligations that the Council secured in the financial year 2016/2017. They can include financial contributions towards heathland mitigation/nature conservation and transport infrastructure as well as any affordable houses and / or commuted sums towards affordable housing. It also includes any details of additional financial mitigation with an explanation of what that is for and any other mitigation secured, such as physical works etc.

Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2016/0013	Land adjacent Abbascombe Cottages, Worth Matravers, BH19 3LG	Erect 9 affordable dwellings with associated parking and car ports; form new vehicular access.	£0.00	£0.00	£0.00	£0.00		The provision of 9 affordable housing units.
Total			£0.00	£0.00	£0.00	£0.00		

Section 106 obligations received in 2016/17

This section sets out the section 106 planning obligations that the Council received in the financial year 2016/2017. It includes financial contributions towards heathland mitigation and transport infrastructure as well as any affordable houses and / or commuted sums towards affordable housing. It also includes any details of additional financial mitigation with an explanation of what that is for and any other mitigation secured such as physical works etc.

Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2010/0178	Plot 4 Prospect Business Park Units 14 Jaden Business Park, Victoria Avenue, Swanage	Erect 14 industrial units - Reserved Matters to outline planning permission 6/2007/0872	£0.00	£60,021.89	£0.00	£0.00		
6/2011/0380	Plot 2 & Part Plot 3, Prospect Business Park, Victoria Avenue, Swanage	Erect 4 industrial units - Reserved Matters to outline planning permission 6/2007/0872	£0.00	£26,110.94	£0.00	£0.00		

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Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2012/0674	19 Purbeck Hotel, High Street, Swanage, BH19 2LP	Change of use from staff accommodation to residential dwelling; remove existing link between hotel & staff accommodation; insert new windows to front & rear elevations; replace windows with new escape windows; install new rooflight & replace existing doors with fire doors.	£1,646.14	£0.00	£0.00	£0.00		
6/2013/0085	10 Cow Lane, Wareham, BH20 4RD	Demolish garage & erect two storey extension to form two bedroom dwelling with associated parking; modify vehicular access.	£1,602.47	£0.00	£0.00	£0.00		
6/2013/0103	4 Land adjacent, East Chaldon, Chaldon Herring	Erect detached four bedroom two-storey dwelling and detached garage. Form new vehicular access and erect fencing on western and southern boundaries.	£1,602.47	£0.00	£0.00	£0.00		

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Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2013/0278	Westgate, Land north of Worgret Road, Wareham	Erect 153 dwellings with associated open space, sewage pumping station, electricity sub-station and landscaping. Construct new vehicular and pedestrian accesses.	£0.00	£516,585.82	£65,000.00	£136,004.86	Play areas Sports facility Gateway feature Wareham Common	
6/2013/0331	Pond View, Pikes Lane, Worth Matravers, BH19 3LQ	Erect new detached dwelling and landscaping.	£1,587.09	£0.00	£0.00	£0.00		
6/2013/0475	Briar Rose, South Instow, Harmans Cross, BH19 3DS	Alterations to existing dwelling, including extension and loft conversion. Sever land and erect a detached dwelling with associated parking.	£1,601.34	£8,142.60	£0.00	£0.00		
6/2013/0638	The Tin Barn, Tabbits Hill Lane, Corfe Castle, BH20 5HZ	Renovate and refurbish existing building, change of use to mixed commercial workshop and caretakers flat, layout car parking.	£997.46	£0.00	£0.00	£0.00		
Total			£9,036.97	£610,861.25	£65,000.00	£136,004.86		

Section 106 money spent in 2016/17 (transport)

The Council passes on funding collected for transport improvements to Dorset County Council to help fund the Purbeck Transportation Strategy. The strategy includes traffic management improvements; rail service enhancements; bus service enhancements; walking and cycling improvements; transport interchange initiatives; and smarter travel choices. This table sets out how much section 106 money has been spent on which transport schemes this year.

Scheme	Amount spent	S106 contribution
Swanage to Wareham rail link – internal accounting against the forward funding provided for re-signalling.	£175,056.44	£175,056.44
Transport infrastructure contribution from planning permission 6/2013/0278 passed to Dorset County Council Highways.	n/a	£407,929.37
Total	£175,056.44	£582,985.81

Section 106 money spent in 2016/17 (heathland)

The Council works with other agencies to use the money received for heathland mitigation to fund measures to avoid adverse effects arising from additional residential development. This includes projects that provide facilities to attract people away from protected heathland sites as well as strategic access, management and monitoring. This table sets out where money for heathland mitigation collected via section 106 agreements has been spent in the financial year 2016/2017.

Scheme	Amount
Core funding covering education and developing and monitoring data collection.	£8,561.77
Partnership monitoring	£3,074.00
Bird survey	£1,700.00
Wardening	£25,893.37
Urban heath partnership funding	£13,234.25
Total	£52,463.39

Section 106 money spent in 2016/17 (affordable housing)

Where possible, the Council aims to secure affordable housing on-site rather than commuted sums. But in some instances, this is not possible or there is a residual commuted sum payable. This table sets out where money for affordable housing collected via section 106 agreements has been spent in the financial year 2016/2017.

Application	Location	Description	S106 money in	Scheme	Amount	Residual
n/a	n/a	n/a	£0.00	n/a	£0.00	£0.00
Total			£0.00		£0.00	£0.00

Right to buy receipts spent on affordable housing in 2016/2017

When tenants choose to buy the house that they have been renting from a registered provider, some of the money from the sale of that property is passed to the Council. This money is known as right to buy receipts. This table sets out where money for affordable housing collected via right to buy receipts has been spent in the financial year 2016/2017.

Scheme	Amount
None	£0.00
Total	£0.00

Section 106 money spent in 2016/17 (other)

This table sets out where money for other mitigation, not covered above, collected via section 106 agreements has been spent in the financial year 2016/2017.

Scheme	Amount
Wareham Town play area provision (contribution passed to Wareham Town Council)	£21,760.00
Wareham Town play area and sports facility upgrade (contribution passed to Wareham Town Council)	£56,494.00
Total	£78,254.00

CIL liability notices issued in 2016/17

A CIL liability notice sets out how much CIL will be payable by the time a development is completed. The CIL liability notice is issued at the same time as a planning permission decision notice is issued. The CIL liability is payable upon commencement of the development, in accordance with the Council's Instalment Policy, available to view at <https://www.dorsetforyou.gov.uk/media/192568/Community-Infrastructure-Levy-Instalment-Policy-14-02-2017/pdf/Purbeck-District-Council-Community-Infrastructure-Levy-Instalment-Policy-14-02-2017.pdf>

This table sets out the CIL liability notices that the Council issued in the financial year 2016/2017.

Application	Location	Description	Amount liable	Amount of exemption/surcharge/abatement	Reason for exemption/surcharge/abatement	Amount payable
6/2015/0541	Binnegar Hall, East Stoke, Wareham, BH20 6AT	Alterations, extensions and changes of use of existing buildings to Class C3 residential use - 23 dwellings - 9 houses and 14 flats/maisonettes.	£10,605.00	£0.00		£10,605.00
6/2015/0716	10 Streche Road, Swanage, BH19 1NF	Raise roof height and erect extension to provide first floor accommodation with dormer window, rooflights and balcony. Form additional vehicular access.	£21,246.77	£21,246.77	Exemption for self-build dwelling	£0.00
6/2015/0755	Land to rear of Chequers Inn, High Street, Lytchett Matravers, BH16 6BJ	Erect nine dwellings with associated car parking and engineering works; form new vehicular access from Hopmans Close; modifications to services and ground levels.	£133,700.00	£14,466.34	Abatement for one dwelling subject to amended planning permission	£119,233.66
6/2016/0013	Land adjacent Abbascombe Cottages, Worth Matravers, BH19 3LG	Erect 9 affordable dwellings with associated parking and car ports; form new vehicular access.	£144,018.00	£0.00		£144,018.00

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Application	Location	Description	Amount liable	Amount of exemption/ surcharge/ abatement	Reason for exemption/ surcharge/ abatement	Amount payable
6/2016/0035	Syldata, Arne Road, Dorset, BH20 5BJ	Demolish existing dwelling and erect replacement dwelling with integral garage.	£33,138.00	£0.00		£33,138.00
6/2016/0038	Studland Bay House, Ferry Road, Studland, BH19 3AQ	Replacement of existing accommodation block and garage.	£4,956.00	0.00		£4,956.00
6/2016/0040	46 48 High Street, Swanage BH19 2NX	Demolish existing shop units and garage/storage units. Erect classic car showroom, 2 shop units and 7 flats.	£48,099.62	£13,429.97	Abatement for Section 106 payment refunds	£34,669.65
6/2016/0083	Manor Farm, Church Lane, Steeple, BH20 5NY	Change of use of former agricultural building to single dwelling and external and internal repairs and alterations to facilitate the same.	£7,119.00	0.00		£7,119.00
6/2016/0099	60 Poole Road, Upton, BH16 5JD	Erect two storey and single storey rear extensions, two storey side extension, single storey front extension and alterations to convert existing dwelling into two dwellings and erect workshop in rear garden.	£490.09	£0.00		£490.09
6/2016/0109	42C, West Street, Bere Regis, BH20 7HS	Sever plot and erect single-storey dwelling. Create vehicular access.	£2,373.00	£0.00		£2,373.00
6/2016/0114	27 West Street, Corfe Castle, BH20 5DA	Change of use from shop to a mixed use as a dwelling and office, with alterations and additions to doors, windows, 2no dormer roof windows and rooflight.	£25,349.33	£0.00		£25,349.33

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Application	Location	Description	Amount liable	Amount of exemption/ surcharge/ abatement	Reason for exemption/ surcharge/ abatement	Amount payable
6/2016/0149	Flora Dene, Chalk Pit Lane, Wool, BH20 6DW	Severance of curtilage & erection of a new 3 bedroom chalet bungalow, including single storey side extension to the existing bungalow & revised shared access arrangement at Flora Dene, Chalk Pit Lane, Wool.	£6,055.00	£0.00		£6,055.00
6/2016/0198	Hambury Bottom, Britwell Drive, West Lulworth, BH20 5RS	Material Amendment to PP 6/2015/0379 (Demolish existing buildings and erect new replacement dwelling with detached garage and underground swimming pool; re-profile and re-landscape the grounds) to include various amendments.	£89,880.00	£26,211.23	Amended scheme. Abatement for liability paid on previous permission	£63,668.77
6/2016/0209	Quantock, Toms Field Road, Langton Matravers, BH19 3HN	Engineering works to introduce a retaining wall at rear of the dwelling. Erect single storey extension to side and rear, and alterations to roof to enable extension of existing rooms in roof space. Erect steel staircase to rear of dwelling.	£21,210.00	£21,210.00	Exemption for residential extension	£0.00
6/2016/0223	Sandy Hills Farm, Sandy Hills Lane, Corfe Castle, BH20 5JF	Conversion of existing barn to ancillary residential accommodation/holiday unit and erect two storey extension.	£3,780.00	£0.00		£3,780.00

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Application	Location	Description	Amount liable	Amount of exemption/ surcharge/ abatement	Reason for exemption/ surcharge/ abatement	Amount payable
6/2016/0250	The Ammonite Barn, Dorchester Road, Winfrith Newburgh DT2 8DD	Change of use to an independent out of hours veterinary clinic (Class D1) and livery, with owner's accommodation.	£19,800.67	£0.00		£19,800.67
6/2016/0262	Land adjacent, 17 Green Close, Bere Regis, BH20 7LW	Sever land and erect detached two-storey dwelling.	£3,428.60	£0.00		£3,428.60
6/2016/0264	4; land adjacent, Walls View Road, Wareham, BH20 4BJ	Sever land and erect single-storey dwelling. Create new vehicular access. (Amended scheme to PA 6/2015/0576 to increase width by 1.9m).	£8,983.33	£7,506.03	Amended scheme. Abatement for liability paid on previous permission	£1,477.30
6/2016/0271	120 Kings Road West, Swanage, BH19 1HS	Site railway carriage with platform in garden for use as self-contained holiday accommodation.	£4,103.40	£870.68	Surcharges for failing to assume liability and submitting a commencement notice	£4,974.08
6/2016/0276	3 Highcliffe Road, Swanage, Dorset. BH19 1LW.	First floor extension and alterations to form self-contained residential unit.	£8,400.00	£0.00		£8,400.00

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Application	Location	Description	Amount liable	Amount of exemption/ surcharge/ abatement	Reason for exemption/ surcharge/ abatement	Amount payable
6/2016/0282	Puddle Mill Farm, Church Knowle, BH20 5NU	Erect rear extension and external alterations and refurbishment of farmhouse. Change of use and conversion of agricultural buildings to three holiday homes and associated facilities.	£5,754.00	£0.00		£5,754.00
6/2016/0292	32 Poole Road, Upton BH16 5JB	Demolish existing buildings and erect 3 flats and 7 seven town houses with associated parking; alter existing vehicular access.	£6,392.17	£0.00		£6,392.17
6/2016/0333	Former Cattle Shed Cow Barn, West Burton Farm, Winfrith Newburgh, DT2 8DD	Extensions and alterations to cattle shed and change of use to a dwelling house.	£10,925.83	£10,925.83	Exemption for self-build dwelling	£0.00
6/2016/0339	Hillview, Shitterton Road, Shitterton, Bere Regis, BH20 7HU	Alter and extend dwelling to create first floor accommodation, install flue and erect detached workshop/studio building with photovoltaic panels on this buildings roof.	£7,385.00	£7,385.00	Exemption for residential extension	£0.00
6/2016/0342	2 Timber Yard Cottages, Ropers Lane, Upton, BH16 5HS	Sever plot and erect extension to form new house with new vehicular and pedestrian accesses. Alter and extend existing dwelling. (Revised Scheme)	£1,489.83	£1,489.83	Exemption for self-build dwelling	£0.00
6/2016/0345	Highlea, Eldons Drove, Lytchett Matravers BH16 6HH	Demolish existing house and erect 2 new dwellings	£7,017.50	£1,403.50	Surcharge for failing to submit a commencement notice	£8,421.00

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Application	Location	Description	Amount liable	Amount of exemption/ surcharge/ abatement	Reason for exemption/ surcharge/ abatement	Amount payable
6/2016/0373	47 Rabling Road Swanage BH19 1ED	Alterations and extension to existing dwelling to form 5 flats with associated parking.	£22,247.40	£0.00		£22,247.40
6/2016/0378	Land adj. Sunnyhayes, Haycrafts Lane, Harmans Cross BH19 3EB	Sever land and erect a detached dwelling with associated parking; form new vehicular access - Plot A.	£40,320.00	£0.00		£40,320.00
6/2016/0392	Land adj. Sunnyhayes, Haycrafts Lane, Harmans Cross BH19 3EB	Sever land and erect a detached dwelling with associated parking; form new vehicular access - Plot B.	£28,770.00	£0.00		£28,770.00
6/2016/0422	Toilet Block, Breach Field, Wool BH20 6DQ	Erect a detached 3 bedroom dwelling; form new vehicular access.	£3,815.00	£0.00		£3,815.00
6/2016/0434	125 Victoria Avenue, Swanage BH19 1BA	Sever land and erect a detached dwelling with associated access and parking.	£19,370.40	£0.00		£19,370.40
6/2016/0439	33 Hannams Close, Lytchett Matravers BH16 6DN	Demolish existing dwelling and erect a terrace of three dwellings with associated parking.	£10,033.33	£0.00		£10,033.33
6/2016/0462	Woodyhyde Farm, Afflington, Corfe Castle BH20 5HT	Construct new single storey garage and workshop	£27,090.00	£27,090.00	Exemption for residential extension	£0.00

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Application	Location	Description	Amount liable	Amount of exemption/ surcharge/ abatement	Reason for exemption/ surcharge/ abatement	Amount payable
6/2016/0463	Brendon, Toms Field Road, Langton Matravers, BH19 3HN	Sever land, demolish garage and erect bungalow (Revised scheme to planning permission 6/2015/0432).	£29,490.30	£29,490.30	Exemption for self-build dwelling	£0.00
6/2016/0472	68 Queens Road, Swanage BH19 2EX	Demolish conservatory and insert two dormers to the existing dwelling; form new vehicular access. Erect detached dwelling with associated parking.	£20,790.00	£0.00		£20,790.00
6/2016/0478	Sawpits, High Street, Winfrith Newburgh DT2 8JW	Part demolish and part extend existing dwelling, to create two 2-bedroomed single storey dwellings.	£1,268.17	£722.86	Exemption for self-build dwelling	£545.31
6/2016/0484	Hallmark Cars, St Johns Hill, Wareham, BH20 5NB	Minor material amendment to planning permission 6/2014/0670 (Demolish car showroom and office and erect 3 one bedroomed houses and 2 one bedroomed flats) to enlarge units A and B, amend the internal layout of all units, and change units A, B, D and E to 2-bedroomed dwellings.	£20,813.33	£4,198.05	Amended scheme. Abatement for liability paid on previous permission	£16,615.28
6/2016/0487	56-66, Dorchester Road, Upton, BH16 5NS	Demolish existing dwellings and erect 15 houses and 12 flats. Create new vehicular access road - Reserved matters application discharging appearance, landscaping and layout.	£20,863.27	£0.00		£20,863.27

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Application	Location	Description	Amount liable	Amount of exemption/surcharge/abatement	Reason for exemption/surcharge/abatement	Amount payable
6/2016/0493	Land between 8-12, Dacombe Close, Upton, BH16 5JR	Erect a pair of 3 bedroom semi-detached houses, with associated surface parking, amenity space and new access onto Dacombe Close	£1,906.67	£0.00		£1,906.67
6/2016/0498	4 -Seabank Lodge, Ulwell Road, Swanage, BH19 1LH	Demolition of existing detached dwelling and replacement with three flats and associated parking. Create vehicular access.	£13,440.00	£5,376.00	Exemption for self-build dwelling	£8,064.00
6/2016/0501	Hambury Bottom, Britwell Drive, West Lulworth, BH20 5RS	Material amendment to PP 6/2015/0379 (demolish existing buildings and erect new replacement dwelling with detached garage and underground swimming pool; re-profile and re-landscape the grounds) deletion of smoke vents.	£80,332.31	£45,311.86	Amended scheme. Abatement for liability paid on previous permission	£35,020.45
6/2016/0525	Ballard Glebe, Glebe Estate, Studland, BH19 3AS	Changes to planning permission 6/2015/0028 (Demolish existing dwelling and garage and erect new dwelling with integral garage). See applicants email of 30/09/2016 for description of changes.	£70,384.62	£70,384.62	Exemption for self-build dwelling	£0.00
6/2016/0532	Butchers Shop (and Galley, Main Road WEST LULWORTH, BH20 5RW	Demolish two redundant retail units, erect dwelling and form new vehicular access/parking.	£17,430.00	£0.00		£17,430.00

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6/2016/0539	17 Manor Road, SWANAGE, BH19 2BH	Demolish existing outbuilding, sever land and erect dwelling with parking.	£34,200.60	£34,200.60	Exemption for self-build dwelling	£0.00
6/2016/0547	The Lodge, Highwood East Stoke Wareham BH20 6AR	Demolish garage store, erect new garage. Extensions and alterations.	£5,218.50	£5,218.50	Exemption for residential extension	£0.00
6/2016/0562	The Eye, Higher Filbank, Corfe Castle, BH20 5EX	Erect two storey extension to house and alterations to windows. Extend existing garage. Alter garden ground levels and erect retaining wall.	£27,426.00	£27,426.00	Exemption for self-build dwelling	£0.00
6/2016/0580	Part of former Poultry Farm, Valley Road, Harmans Cross, Swanage, BH19 3DZ	Construction of a single detached dwelling	£26,180.00	£0.00		£26,180.00
6/2016/0592	3 St Michaels Road, Wareham, BH20 4QU	Extension and loft conversion to existing house. 2-storey side extension to create 3 additional dwellings comprising a 2-storey house, a maisonette and a flat.	£29,120.67	£22,431.65	Exemption for two self-build dwellings	£6,689.02
6/2016/0602	West Burton Farmhouse, Winfrith Newburgh Dorchester	Alterations and extensions to existing building and change of use from agricultural outbuilding to a dwellinghouse	£6,653.50	£0.00		£6,653.50

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Application	Location	Description	Amount liable	Amount of exemption/surcharge/abatement	Reason for exemption/surcharge/abatement	Amount payable
6/2016/0618	Former Police Station Premises, Argyle Road and Kings Road West, Swanage BH19 1HZ	Alterations and extensions to former police station to facilitate conversion to 6 dwellings	£15,540.00	£0.00		£15,540.00
6/2016/0632	Cadenza, North Instow, Harmans Cross, BH19 3DT	Sever land and erect a detached bungalow with new vehicular access.	£31,680.00	£31,680.00	Exemption for self-build dwelling	£0.00
6/2016/0655	638-646, Blandford Road, Upton, BH16 5EQ	Variation of condition 2 of planning permission 6/2015/0720 (Demolish existing dwelling (No. 640 Blandford Road), form access and erect nine dwellings) to retain and modify No. 640 Blandford Road, alter road layout and erect piers and install entrance gates.	£8,809.50	£8,809.50	Amended scheme. Abatement for liability paid on previous permission	£0.00
6/2016/0677	Talbot Farm House, Water Meadow Lane, East Burton, Wareham, Dorset, BH20 6HL	Change of use from outbuilding to 2-bed dwelling with alterations to windows/doors and new rooflights	£563.44	£0.00		£563.44

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6/2016/0709	1 Glebe Road, Lytchett Matravers, BH16 6EJ	Erect 2-bed bungalow	£8,726.67	£0.00		£8,726.67
6/2016/0733	5- Land adjacent to Olive Cottage, Cliff Place, Swanage BH19 2PL	Refurbishment and alterations to existing building and erection of a new dwelling with a single garage. Demolition of existing porch to adjacent Olive Cottage. Alterations to existing stone boundary walls to courtyard and fencing.	£16,590.00	£0.00		£16,590.00
6/2016/0752	Land to rear of Chequers Inn, High Street, Lytchett Matravers, BH16 6BJ	Erect dwelling.	£15,155.56	£0.00		£15,155.56
6/2016/0763	Wintersweet, East Lulworth, East Lulworth, BH20 5QN	Variation of condition number 2 of planning permission ref: 6/2015/0458 (demolish existing house and erect two storey house with basement garage and garden store) to include the removal of the basement and carport, enlargement of ground floor, and alterations to the elevations.	£10,698.46	£0.00		£10,698.46
6/2016/0778	1 Sunnyside Ridge, Wareham, BH20 5BQ	Erect a 3-bed dwelling with vehicular access and parking	£13,659.80	£0.00		£13,659.80

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Application	Location	Description	Amount liable	Amount of exemption/ surcharge/ abatement	Reason for exemption/ surcharge/ abatement	Amount payable
6/2017/0003	The Eye, Higher Filbank, Corfe Castle, BH20 5EX	Erection of two storey dwelling and detached garage	£56,254.00	£56,254.00	Exemption for self- build dwelling	£0.00
6/2017/0007	2 Moor Road Swanage BH19 1RF	Demolish existing bungalow and erect new 3 bed chalet bungalow with new vehicular access from Moor Road.	£5,599.00	£5,599.00	Exemption for self- build dwelling	£0.00
6/2017/0017	19 Carey Road, Wareham BH20 4AX	Erect bungalow	£9,411.11	£9,411.11	Exemption for self- build dwelling	£0.00
6/2017/0018	Quarr Farm Bungalow, Halls Road, Lytchett Matravers, BH16 6EP	Demolish existing bungalow & garage & erect new dwelling.	£4,338.89	£4,338.89	Exemption for self- build dwelling	£0.00
6/2017/0019	Oceanside, Worth Matravers, BH19 3LF	Erect 3 bedroom dwelling, demolish existing workshop to create parking area	£26,213.00	£0.00		£26,123.00
Total CIL liability notices issued - 63			£1,416,103.64	£511,813.94 exemption/ abatement £2,274.18 surcharges		£906,473.88

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CIL demand notices issued in 2016/17

The Council issues a CIL demand notice at the commencement of development when the CIL liability becomes payable, in accordance with the Council's Instalment Policy, available to view at <https://www.dorsetforyou.gov.uk/media/192568/Community-Infrastructure-Levy-Instalment-Policy-14-02-2017/pdf/Purbeck-District-Council-Community-Infrastructure-Levy-Instalment-Policy-14-02-2017.pdf>

This table sets out the CIL demand notices that the Council issued in the financial year 2016/2017.

Application	Location	Description	Amount
6/2014/0539	Tonerspuddle Farm, Turnerspuddle, Dorchester DT2 7JA	Change of use from agricultural building to single dwelling.	£5,200.00
6/2014/0670	Hallmark Cars, St Johns Hill, Wareham, BH20 5NB	Demolish car showroom and office and erect 3 one bedroomed houses and 2 one bedroomed flats.	£13,993.50
6/2015/0153	Charity Farm, Dorchester Road, Lytchett Minster, BH16 6JF	Demolish existing office use building, existing cottage and further outbuildings to rear. Erect new office buildings and house. Layout car parking and form new vehicular access.	£1,711.02
6/2015/0163	Former St Marks C of E School, Bell Street, Swanage BH19 2SA	Demolish modern extensions, convert existing school into four apartments, erect six dwellings and lay out car parking and circulation area; form new vehicular and pedestrian accesses.	£8,412.82
6/2015/0211	Renscombe Barn, Worth Matravers, BH19 3LL	Conversion of barn to a dwelling.	£1,501.54
6/2015/0246	22 Cologne Road, Bovington, BH20 6NR	Erect replacement detached two-storey dwelling.	£1,576.62
6/2015/0458	Wintersweet, Cockles, East Lulworth, BH20 5QN	Demolish existing house and erect two storey house with basement garage and garden store.	£31,344.62
6/2015/0473	4 Penrose Close, Lytchett Matravers, BH16 6EF	Severance of curtilage, erection of bungalow with detached garage and formation of new access from Burbidge Close.	£16,266.67
6/2015/0495	103 East Street, Corfe Castle, BH20 5EG	Sever plot and erect detached dwelling. Create vehicular access.	£21,149.46
6/2015/0681	Highlea, Eldons Drove, Lytchett Matravers, BH16 6HH	Erect bungalow and garage, form access.	£7,997.78
6/2015/0720	638-646, Blandford Road, Upton, BH16 5EQ	Demolish existing dwelling (No. 640 Blandford Road), form access and erect nine dwellings	£8,863.25

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6/2015/0755	Land to rear of Chequers Inn, High Street, Lytchett Matravers, BH16 6BJ	Erect nine dwellings with associated car parking and engineering works; form new vehicular access from Hopmans Close; modifications to services and ground levels.	£119,233.66
6/2016/0035	Syldata, Arne Road, Dorset, BH20 5BJ	Demolish existing dwelling and erect replacement dwelling with integral garage.	£33,138.00
6/2016/0083	Manor Farm, Church Lane, Steeple, BH20 5NY	Change of use of former agricultural building to single dwelling and external and internal repairs and alterations to facilitate the same.	£7,119.00
6/2016/0114	27 West Street, Corfe Castle, BH20 5DA	Change of use from shop to a mixed use as a dwelling and office, with alterations and additions to doors, windows, 2no dormer roof windows and rooflight.	£25,349.33
6/2016/0198	Hambury Bottom, Britwell Drive, West Lulworth, BH20 5RS	Material Amendment to PP 6/2015/0379 (Demolish existing buildings and erect new replacement dwelling with detached garage and underground swimming pool; re-profile and re-landscape the grounds) to include various amendments.	£63,668.77
6/2016/0264	4; land adjacent, Walls View Road, Wareham, BH20 4BJ	Sever land and erect single-storey dwelling. Create new vehicular access. (Amended scheme to PA 6/2015/0576 to increase width by 1.9m).	£1,477.30
6/2016/0271	120 Kings Road West, Swanage, BH19 1HS	Site railway carriage with platform in garden for use as self-contained holiday accommodation.	£4,974.08
6/2016/0292	32 Poole Road, Upton BH16 5JB	Demolish existing buildings and erect 3 flats and 7 seven town houses with associated parking; alter existing vehicular access.	£6,392.17
6/2016/0345	Highlea, Eldons Drove, Lytchett Matravers BH16 6HH	Demolish existing house and erect 2 new dwellings	£8,421.00
6/2016/0373	47 Rabling Road Swanage BH19 1ED	Alterations and extension to existing dwelling to form 5 flats with associated parking.	£22,247.40
6/2016/0378	Land adj. Sunnyhayes, Haycrafts Lane, Harmans Cross BH19 3EB	Sever land and erect a detached dwelling with associated parking; form new vehicular access - Plot A.	£40,320.00
6/2016/0392	Land adj. Sunnyhayes, Haycrafts Lane, Harmans Cross BH19 3EB	Sever land and erect a detached dwelling with associated parking; form new vehicular access - Plot B.	£28,770.00
6/2016/0422	Toilet Block, Breach Field, Wool BH20 6DQ	Erect a detached 3 bedroom dwelling; form new vehicular access.	£3,815.00
6/2016/0439	33 Hannams Close, Lytchett Matravers BH16 6DN	Demolish existing dwelling and erect a terrace of three dwellings with associated parking.	£10,033.33

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6/2016/0478	Sawpits, High Street, Winfrith Newburgh DT2 8JW	Part demolish and part extend existing dwelling, to create two 2-bedroomed single storey dwellings.	£545.31
6/2016/0484	Hallmark Cars, St Johns Hill, Wareham, BH20 5NB	Minor material amendment to planning permission 6/2014/0670 (Demolish car showroom and office and erect 3 one bedroomed houses and 2 one bedroomed flats) to enlarge units A and B, amend the internal layout of all units, and change units A, B, D and E to 2-bedroomed dwellings.	£16,615.28
6/2016/0677	Talbot Farm House, Water Meadow Lane, East Burton, Wareham, Dorset, BH20 6HL	Change of use from outbuilding to 2-bed dwelling with alterations to windows/doors and new rooflights	£563.44
6/2016/0763	Wintersweet, East Lulworth, East Lulworth, BH20 5QN	Variation of condition number 2 of planning permission ref: 6/2015/0458 (demolish existing house and erect two storey house with basement garage and garden store) to include the removal of the basement and carport, enlargement of ground floor, and alterations to the elevations.	£10,698.46
Total CIL demand notices issued. 29			£521,398.81

CIL receipts received in 2016/17

This table sets out the total amount of money received via CIL contributions in the financial year 2016/2017.

Application	Location	Description	Amount
6/2014/0299	Land adjacent to Policemans Lane and the A35.	Erection of 70 dwellings with associated open space, noise attenuation bund, accesses and onsite roads/footpaths; off-site transport improvements including footpath along Policemans Lane; creation of sustainable drainage system including new pond; and use of land for recreational purposes (Suitable Alternative Natural Green Space).	£14,788.15
6/2014/0337	Wood Close, Castle View, Langton Matravers BH19 3HT	Demolish existing dwelling and erect two storey detached dwelling.	£18,081.00
6/2014/0539	Tonerspuddle Farm, Turnerspuddle, Dorchester DT2 7JA	Change of use from agricultural building to single dwelling.	£5,200.00
6/2014/0663	1 Marsh Lane, Upton, Poole, BH16 5NH	Demolish existing detached house and erect two, three bedroomed detached houses retaining existing access and one, four bedroomed detached house with new access.	£1,664.14
6/2014/0670	Hallmark Cars, St Johns Hill, Wareham, BH20 5NB	Demolish car showroom and office and erect 3 one bedroomed houses and 2 one bedroomed flats.	£4,198.05
6/2015/0153	Charity Farm, Dorchester Road, Lytchett Minster, BH16 6JF	Demolish existing office use building, existing cottage and further outbuildings to rear. Erect new office buildings and house. Layout car parking and form new vehicular access.	£1,711.02
6/2015/0163	Former St Marks C of E School, Bell Street, Swanage BH19 2SA	Demolish modern extensions, convert existing school into four apartments, erect six dwellings and lay out car parking and circulation area; form new vehicular and pedestrian accesses.	£8,412.82
6/2015/0196	24 Cluny Crescent, Swanage BH19 2BT	Convert and extend existing dwelling to form 5 self-contained flats and erect detached house with associated parking; form new vehicular and pedestrian accesses.	£13,908.00
6/2015/0211	Renscombe Barn, Worth Matravers, BH19 3LL	Conversion of barn to a dwelling.	£450.46
6/2015/0246	22 Cologne Road, Bovington, BH20 6NR	Erect replacement detached two-storey dwelling.	£1,576.62

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6/2015/0308	New Barn, Valley Road, Langton Matravers BH19 3DX	Demolish existing barn and erect a replacement building for use as a holiday let.	£5,846.62
6/2015/0319	7 Caythorpe House, Rempstone Road, Swanage, BH19 1DN	Demolish existing garage and erect two-storey extension with replacement owners accommodation and one self-contained flat.	£7,975.04
6/2015/0323	44 Poole Road, Upton, BH16 5JB	Sever land and erect three bedroom dwelling on end of terrace with off road parking.	£1,094.87
6/2015/0434	Ferndell, Pallington Heath, Dorchester, DT2 8QX	Erect new 3 bedroom dwelling.	£306.56
6/2015/0458	Wintersweet, Cockles, East Lulworth, BH20 5QN	Demolish existing house and erect two storey house with basement garage and garden store.	£9,403.39
6/2015/0473	4 Penrose Close, Lytchett Matravers, BH16 6EF	Severance of curtilage, erection of bungalow with detached garage and formation of new access from Burbidge Close.	£4,880.00
6/2015/0495	103 East Street, Corfe Castle, BH20 5EG	Sever plot and erect detached dwelling. Create vehicular access.	£18,393.85
6/2015/0505	Land opposite 30, Burlington Road, Swanage, Dorset, BH19 1LT	Regularise as built construction. Convert existing home office over garages into one self-contained flat.	£2,252.31
6/2015/0576	4 Walls View Road, Wareham, BH20 4BJ	Sever land and erect single-storey dwelling. Create new vehicular access.	£8,820.00
6/2015/0582	Site rear of 1 Foxhills Crescent, Foxhills Road, Lytchett Matravers	Sever land and erect detached two bedroomed chalet bungalow with access from Foxhills Road.	£9,176.07
6/2015/0681	Highlea, Eldons Drove, Lytchett Matravers, BH16 6HH	Erect bungalow and garage, form access.	£7,997.78
6/2015/0720	638-646, Blandford Road, Upton, BH16 5EQ	Demolish existing dwelling (No. 640 Blandford Road), form access and erect nine dwellings	£6,204.28
6/2015/0755	Land to rear of Chequers Inn, High Street, Lytchett Matravers, BH16 6BJ	Erect nine dwellings with associated car parking and engineering works; form new vehicular access from Hopmans Close; modifications to services and ground levels.	£40,110.00
6/2016/0035	Syldata, Arne Road, Dorset, BH20 5BJ	Demolish existing dwelling and erect replacement dwelling with integral garage.	£9,941.40
6/2016/0083	Manor Farm, Church Lane, Steeple, BH20 5NY	Change of use of former agricultural building to single dwelling and external and internal repairs and alterations to facilitate the same.	£2,135.70

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6/2016/0099	60 Poole Road, Upton, BH16 5JD	Erect two storey and single storey rear extensions, two storey side extension, single storey front extension and alterations to convert existing dwelling into two dwellings and erect workshop in rear garden.	£490.09
6/2016/0114	27 West Street, Corfe Castle, BH20 5DA	Change of use from shop to a mixed use as a dwelling and office, with alterations and additions to doors, windows, 2no dormer roof windows and rooflight.	£7,604.80
6/2016/0198	Hambury Bottom, Britwell Drive, West Lulworth, BH20 5RS	Material Amendment to PP 6/2015/0379 (Demolish existing buildings and erect new replacement dwelling with detached garage and underground swimming pool; re-profile and re-landscape the grounds) to include various amendments.	£19,100.63
6/2016/0264	4; land adjacent, Walls View Road, Wareham, BH20 4BJ	Sever land and erect single-storey dwelling. Create new vehicular access. (Amended scheme to PA 6/2015/0576 to increase width by 1.9m).	£1,477.30
6/2016/0271	120 Kings Road West, Swanage, BH19 1HS	Site railway carriage with platform in garden for use as self-contained holiday accommodation.	£4,974.08
6/2016/0292	32 Poole Road, Upton BH16 5JB	Demolish existing buildings and erect 3 flats and 7 seven town houses with associated parking; alter existing vehicular access.	£1,917.65
6/2016/0345	Highlea, Eldons Drove, Lytchett Matravers BH16 6HH	Demolish existing house and erect 2 new dwellings	£8,421.00
6/2016/0373	47 Rabling Road Swanage BH19 1ED	Alterations and extension to existing dwelling to form 5 flats with associated parking.	£6,674.22
6/2016/0378	Land adj. Sunnyhayes, Haycrafts Lane, Harmans Cross BH19 3EB	Sever land and erect a detached dwelling with associated parking; form new vehicular access - Plot A.	£40,320.00
6/2016/0392	Land adj. Sunnyhayes, Haycrafts Lane, Harmans Cross BH19 3EB	Sever land and erect a detached dwelling with associated parking; form new vehicular access - Plot B.	£28,770.00
6/2016/0422	Toilet Block, Breach Field, Wool BH20 6DQ	Erect a detached 3 bedroom dwelling; form new vehicular access.	£1,144.50
6/2016/0478	Sawpits, High Street, Winfrith Newburgh DT2 8JW	Part demolish and part extend existing dwelling, to create two 2-bedroomed single storey dwellings.	£545.31
6/2016/0677	Talbot Farm House, Water Meadow Lane, East Burton, Wareham, Dorset, BH20 6HL	Change of use from outbuilding to 2-bed dwelling with alterations to windows/doors and new rooflights	£563.44

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6/2016/0763	Wintersweet, East Lulworth, East Lulworth, BH20 5QN	Variation of condition number 2 of planning permission ref: 6/2015/0458 (demolish existing house and erect two storey house with basement garage and garden store) to include the removal of the basement and carport, enlargement of ground floor, and alterations to the elevations.	£9,403.39
Total CIL receipts received			£335,934.54

CIL total expenditure in 2016/17

This table sets out the total amount of money received via CIL that has been spent in the financial year 2016/2017.

Total	Town / Parish Councils	Infrastructure	Borrowing repaid	Administration	Unspent receipts from year
£335,934.54	£44,622.38	£0.00	£0.00	£16,796.73	£274,515.43

The expenditure of £16,796.73 on administration represents 5% per cent of the total collected in the year.

CIL money transferred to town/ parish councils in 2016/17

Town or parish councils receive a percentage of the CIL money for development in their area. Towns / Parishes that have an adopted neighbourhood plan receive 25 per cent of the CIL collected. Towns / Parishes that do not have an adopted plan receive 15 per cent of the CIL collected. This table sets out the total amount of money transferred to town and parish councils in the last financial year.

Town / Parish Council	Amount	Neighbourhood plan? (yes / no)
Affpuddle Parish Council	£45.98	No
Arne Parish Council	£1,491.21	No
Corfe Castle Parish Council	£1,140.72	No
East Lulworth Parish Council	£1,410.51	No
Langton Matravers Parish Council	£3,589.14	No

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Lytchett Matravers Parish Council	£10,174.80	Yes – Adopted 13/06/2017 Not applicable to the monitoring period 2016/2017.
Lytchett Minster & Upton Town Council	£4,280.47	No
Swanage Town Council	£5,665.76	No
Turners Puddle Parish Council	£780.00	No
Wareham Town Council	£2,173.15	No
West Lulworth Parish Council	£2,865.10	No
Winfrith Newburgh Parish Council	£81.80	No
Wool Parish Council	£492.67	No
Worth Matravers Parish Council	£10,431.07	No
Total CIL receipts transferred	£44,622.38	

CIL money spent on infrastructure in 2016/17

This table sets out how the CIL money spent on infrastructure in the last financial year has been spent.

Scheme	Amount
n/a	£0.00
Total	£0.00