



# **Purbeck District Council Annual Monitoring Report**

## **S106 and CIL Income and Expenditure 2014/15**

## Addendum - December 2015

### Section 106 obligations received in 2014/15

The table detailing section 106 obligations received in 2014/15 (page 6 of this report) is updated to include the following section 106 obligation received for heathland, transport and affordable housing (6/2012/0692). The table is also updated to include new 'total' figures for the heathland, transport and affordable housing columns as set out below:

Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2012/0692	20 Shirley Road, Wareham	Subdivide rear garden and erect single storey dwelling house	£1,574.00	£7,090.02	£58,124.61	£0.00		None
<b>Total</b>			<b>£81,831.81</b>	<b>£542,426.74</b>	<b>£58,124.61</b>	<b>£64,000.00</b>		

## **Introduction**

This report sets out the value of the section 106 agreements that the Council signed up to; received; and spent in 2014/15. It also sets out the value of Community Infrastructure Levy (CIL) that the Council has levied; received and spent in 2014/15. (NB the Council implemented CIL in June 2014 so this is the first year of reporting and will not be a full year).

Planning obligations sought and achieved will vary from year to year depending on the sites that are granted planning permission subject to an agreement within that financial year. The Council will not ultimately receive all financial contributions secured via signing planning agreements. For example the landowner / developer may choose not to progress development or another application and agreement may supersede an earlier one.

In addition, financial contributions received within a financial year may date from previous years. Depending on the agreement, developers can be required to meet their planning obligations before the development is started, during its course or before completion, occupation or during the lifetime of the development. As such there is little correlation between agreements signed and monies received during each financial year.

## **Section 106 planning obligations**

The Council enters into section 106 agreements with developers to secure mitigation to enable development. The Council can only ask for mitigation that is necessary to enable the development to proceed. Up until summer 2014, the Council used this mechanism to secure financial contributions towards mitigation for protected heathland and for transport contributions. After summer 2014, the Council no longer secured contributions via this mechanism for new planning permissions, but via CIL instead. Section 106 agreements are also used for site specific mitigation such as transport improvements or play areas required for a particular location in relation to a planning permission.

## **Community Infrastructure Levy (CIL)**

In summer 2014, the Council adopted a CIL charging schedule. CIL is a tariff-based planning charge that enables the Council to raise funds from development to contribute to district-wide infrastructure. The levy is charged at a set amount per square metre of additional floor area that varies depending on the sub-market region within the district. Infrastructure projects to be funded at least in part by the CIL are set out in the Council's priority for spending list, known as a regulation 123 list, available at this link <https://www.dorsetforyou.com/purbeck-community-infrastructure-levy>. The priorities include heathland mitigation; the Swanage to Wareham rail reconnection; other transport projects set out in the Purbeck Transportation Strategy; social infrastructure (education, libraries); and green infrastructure such as sports and recreation facilities.

## Section 106 obligations signed in 2014/15

This section sets out the section 106 planning obligations that the Council secured in the last financial year. It includes financial contributions towards heathland mitigation and transport infrastructure as well as any affordable houses and / or commuted sums towards affordable housing. It also includes any details of additional financial mitigation with an explanation of what that is for and any other mitigation secured such as physical works etc.

Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2014/0077	Highcliffe Road Swanage	Sever plot and change of use of outbuilding to self-contained dwelling	£1,574.00	£6,077.16	£0.00	£0.00		None
6/2014/0082	Cobblers Lane Swanage	Minor material amendment to PP 6/2013/0518 (Erect two detached houses with associated landscaping)	£3,151.76	£0.00	£0.00	£0.00		None
6/2014/0095	Hill Road Swanage	Variation of condition 2 of PP 6/2011/0029 (Demolish existing garage and erect two dwellings)	£3,108.96	£14,180.04	£0.00	£0.00		None
6/2014/0109	Corfe Road Stoborough	Sever land and erect three-bedroom two-storey dwelling	£1,574.00	£7,090.02	£0.00	£0.00		None
6/2014/0118	Glebe Estate Studland	Demolish two existing dwellings and erect three new detached dwellings; create new vehicular access	£1,574.00	£9,115.76	£1250.00	£0.00		None

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<b>Application</b>	<b>Location</b>	<b>Description</b>	<b>Heathland</b>	<b>Transport</b>	<b>Affordable housing</b>	<b>Other</b>	<b>Description</b>	<b>Other (non-financial)</b>
6/2014/0127	Chalk Pit Lane Wool	Sever land and erect a detached dwelling with integral garage; form new vehicular access	£1,574.00	£7,090.02	£0.00	£0.00		None
6/2014/0166	High Street Swanage	Minor material amendment to 6/2011/0812 Demolition Pier Head Building and associated out buildings, erect two new buildings to form eight flats, restaurant, pizza oven, ice cream parlour and gallery	£7,768.32	£52,668.72	£0.00	£0.00		None
6/2014/0185	Pound Lane Wareham	Demolish existing store. Erect a block of 21 sheltered apartments for the elderly with associated parking	£0.00	£0.00	£0.00	£0.00		Transfer to a registered provider four 3-bedroomed houses within the parish of Wareham. Two to be transferred before first occupation. Two to be transferred before the 10 <sup>th</sup> apartment is occupied

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6/2014/0259	Cobblers Lane Swanage	Changes to planning permission 6/2012/0495 - Demolish existing dwelling and erect four detached dwellings with integral garages and associated parking; modify vehicular access	£4,866.44	£19,244.34	£0.00	£0.00		None
6/2014/0286	West Street Corfe Castle	Erect detached dwelling and garage	£0.00	£0.00	£58,994.00	£0.00		None
6/2014/0351	Glebe Estate Studland	Demolish existing dwelling and erect two detached dwellings	£0.00	£0.00	£145,000.00	£0.00		None
6/2014/0367	Dorchester Road Upton	Changes to PP 6/2013/0358 Demolish existing dwelling and erect one pair of semi-detached dwellings and three detached dwellings with associated parking	£6,217.92	£30,405.66		£0.00		
6/2014/0483	Ballard Lee Swanage	Changes to PP 6/2012/0507 Demolish existing dwelling and erect three new dwellings	£1,574.00	£9,115.74	£0.00	£0.00		None
<b>Total</b>			<b>£32,983.40</b>	<b>£154,987.46</b>	<b>£328,994</b>	<b>£0</b>		

## Section 106 obligations received in 2014/15

This section sets out the section 106 planning obligations that the Council received in the last financial year. It includes financial contributions towards heathland mitigation and transport infrastructure as well as any affordable houses and / or commuted sums towards affordable housing. It also includes any details of additional financial mitigation with an explanation of what that is for and any other mitigation secured such as physical works etc.

Application	Location	Description	Heathland	Transport	Affordable housing	Other	Description	Other (non-financial)
6/2008/0312	Luckford Wood House, East Stoke	Change of Use; Convert garage into a three bed dwelling (Holiday Use)	£1,649.00	£6,951.00	£0.00	£0.00		None
6/2011/0189	Deans Drove Lytchett Matravers	Sever land at the rear and erect detached dwelling and double garage; create new vehicular access	£2,019.53	£9,866.65	£0.00	£1,000.00	Footpath contribution	Footpath contribution to be spent by Lytchett Matravers PC
6/2011/0378	Station Road Swanage	Change of use of first floor office to residential self-contained flat	£1,820.62	£0.00	£0.00	£0.00		None
6/2011/0423	Station Road Swanage	Change of use and alterations of existing workshop to form residential dwelling	£1,944.78	£0.00	£0.00	£0.00		None
6/2011/0620	High Steppers, Pallington	Alterations and change of use from egg chilling station to self-contained holiday unit	£1,858.12	£0.00	£0.00	£0.00		None

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6/2012/0130	Bestwall Road Wareham	Demolish existing bungalow and erect new detached house with integral garage; form new vehicular access and layout car parking	£0.00	£2,155.56	£0.00	£0.00		None
6/2012/0233	Commercial Road Swanage	Alterations and additions to facilitate the subdivision of the existing dwelling on the upper floors to create three separate residential units	£2,183.28	£2,155.56	£0.00	£0.00		None
6/2012/0253	Valley Road Swanage.	O/A - Demolish existing building and erect three detached dwellings	£3,671.88	£16,963.75	£0.00	£0.00		None
6/2012/0331	Valley Road Swanage	Change of use of barn and alterations to form holiday unit	£1,820.62	£0.00	£0.00	£0.00		None
6/2012/0397	Studland Road Corfe Castle	Refurbishment and change of use of cow shed to form one unit of holiday accommodation	£1,829.86	£0.00	£0.00	£0.00		None



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6/2012/0567	Dorchester Road Wool	Variation of condition 2 of PP 6/2011/0068 (Demolish existing dwelling and erect four new dwellings)	£5,353.10	£23,026.87	£0.00	£0.00		None
6/2012/0692	20 Shirley Road, Wareham	Subdivide rear garden and erect single storey dwelling house	£1,574.00	£7,090.02	£58,124.61	£0.00		None
6/2012/0766	Durnford Drove Langton Matravers	Convert existing first floor games area to a holiday apartment. Convert and extend existing outbuilding to create new games area. Convert shelter to create a workshop and cycle store.	£988.68	£6,082.78	£0.00	£0.00		None
6/2012/0774	The Launches West Lulworth	Erect replacement dwelling	£0.00	£2,096.05	£0.00	£0.00		None
6/2012/0793	Lampton Close Wool	Erect four detached two storey dwellings with associated access, garaging and parking.	£6,266.69	£31,479.12	£0.00	£0.00		None

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6/2012/0824	Land adj. to Steppes Langton Matravers	Removal of Condition 10 of PP 6/2011/0192 (O/A - Erect 4 houses and 4 flats and form new vehicular access)	£10,213.38	£0.00	£0.00	£0.00		None
6/2012/0827	South Road Swanage	Erect split level dwelling with integral garage	£1,587.25	£0.00	£0.00	£0.00		None
PDD/2013/0001	Sandford Lane Wareham	Conversion of offices into eight flats of one and two bedrooms.	£7,954.76	£0.00	£0.00	£0.00		None
6/2013/0032	Halls Road Lytchett Matravers.	Alterations & change of use of stable building to a unit of holiday accommodation	£1,598.92	£0.00	£0.00	£0.00		None
6/2013/0076	Organford Road Holton Heath	Demolish existing dwelling and erect new four bedroom dwelling	£0.00	£2,246.15	£0.00	£0.00		None
6/2013/0082	Poole Road Upton	Erect 3 bedroom semi - detached dwelling	£638.00	£0.00	£0.00	£0.00		None
6/2013/0106	Wimborne Road Lytchett Matravers,	Change of use of redundant agricultural barn with alterations to form a dwelling	£1,566.40	£0.00	£0.00	£0.00		None

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6/2013/0141	Stokeford Farm East Stoke	Erect three bedroom agricultural workers dwelling with double garage	£1,562.60	£0.00	£0.00	£0.00		None
6/2013/0278	Land north of Worgret Road Wareham	Erect 153 dwellings with associated open space, sewage pumping station, electricity substation and landscaping. Construct new vehicular and pedestrian accesses.	£0.00	£407,929.37	£0.00	£50,000.00	Cycleway	Money to be used by Dorset County Council
6/2013/0278	Land north of Worgret Road Wareham	As above				£9,000.00	Wareham Common	Money to be used by Dorset Waste Partnership
6/2013/0278	Land north of Worgret Road Wareham	As above				£4,000.00	Wareham Gateway feature	Money to be used by Dorset County Council
6/2013/0295	Bestwall Road Wareham,	Demolish existing single storey dwelling and erect two storey dwelling	£0.00	£1,127.40	£0.00	£0.00		None

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6/2013/0358	Dorchester Road Upton	Demolish existing dwelling and erect one pair of semi-detached dwellings and three detached dwellings	£6,386.11	£0.00	£0.00	£0.00		None
6/2013/0457	Glebe Road Lytchett Matravers	Sever plot and erect four bedroom two-storey detached dwelling with integral garage; modify vehicular access	£1,548.68	£8,311.81	£0.00	£0.00		None
6/2013/0589	Swanage Road Studland	Minor material amendment to PP 6/2013/0439 Demolish existing hotel and erect 4 houses	£6,360.29	£0.00	£0.00	£0.00		None
6/2013/0622	Verney Farm, Langton Matravers	Change of use of land to site residential caravan for 3 year temporary use by an agricultural worker	£204.00	£1,042.65	£0.00	£0.00		None
6/2013/0660	High Street Swanage	Sever land and erect detached dwelling	£1,546.36	£0.00	£0.00	£0.00		None

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6/2014/0082	Cobblers Lane Swanage	Minor material amendment to PP 6/2013/0518 (Erect two detached houses with associated landscaping)	£3,089.97	£0.00	£0.00	£0.00		None
6/2014/0095	Hill Road Swanage	Variation of condition 2 of PP 6/2011/0029 (Demolish existing garage and erect two dwellings)	£3,063.50	£13,902.00	£0.00	£0.00		None
6/2014/0127	Chalk Pit Lane Wool	Sever land and erect a detached dwelling with integral garage	£1,531.43	£0.00	£0.00	£0.00		None
<b>Total</b>			<b>£81,831.81</b>	<b>£542,426.74</b>	<b>£58,124.61</b>	<b>£64,000.00</b>		

## Section 106 money spent in 2014/15 (transport)

The Council passes on funding collected for transport improvements to Dorset County Council to help fund the Purbeck Transportation Strategy. The strategy includes traffic management improvements; rail service enhancements; bus service enhancements; walking and cycling improvements; transport interchange initiatives; and smarter travel choices. This table sets out how much section 106 money has been spent on which transport schemes this year.

<b>Scheme</b>	<b>Amount spent</b>	<b>S106 contribution</b>
A351 Wareham off road shared use footway / cycleway	£832,200	£150,000
Upton cycleway phase 1	£355,000	£145,000
Durlston bus in summer to and from the country park and station	£14,000	£7,000
Priests way resurfacing	£182,260	£6,146
Lytchett Matravers to Lytchett Minster bridleway upgrade (widening, resurfacing, drainage)	£51,340	£39,940
<b>Total</b>	<b>£1,434,800</b>	<b>£348,086</b>

## Section 106 money spent in 2014/15 (heathland)

The Council works with other agencies to use the money received for heathland mitigation to fund measures to avoid adverse effects arising from additional residential development. This includes projects that provide facilities to attract people away from protected heathland sites as well as strategic access, management and monitoring. This table sets out where money for heathland mitigation collected via section 106 agreements has been spent in the last financial year.

<b>Scheme</b>	<b>Amount</b>
Contribution towards Urban Heaths Partnership that provides strategic access, management and monitoring of SANGs	£80,334
<b>Total</b>	<b>£80,334</b>

## Section 106 money spent in 2014/15 (affordable housing)

Where possible, the Council aims to secure affordable housing on-site rather than commuted sums. But in some instances, this is not possible or there is a residual commuted sum payable. This table sets out where money for affordable housing collected via section 106 agreements has been spent in the last financial year.

Application	Location	Description	S106 money in	Scheme	Amount	Residual
6/2008/0316	Worgret Road, Wareham	Erect 5 detached houses with garages	£190,000	Three bedroom house, Wellstead Road, Wareham	£177,500	£12,500
<b>Total</b>			<b>£190,000</b>		<b>£177,500</b>	<b>£12,500</b>

## CIL liability notices issued in 2014/15

A CIL liability notice sets out how much CIL will be payable by the time a development is completed. The CIL liability notice is issued at the same time as a planning permission decision notice is issued. The CIL liable may be payable at various points throughout the development. This table sets out the CIL liability notices that the Council issued in the last financial year.

Application	Location	Description	Amount liable	Amount of exemption	Reason for exemption	Amount payable
6/2014/0185	Pound Lane Wareham	Demolish existing store. Erect a block of 21 sheltered apartments for the elderly with associated parking	£42,705.00	Nil	None	£42,705.00
6/2014/0204	Sandford Road Wareham	Erect front & rear extensions including dormer windows, rooflights and Juliet balcony to accommodate existing loft conversion. Erect rear extension to form new kitchen, lounge & family area. Construct chimney. Erect side extension to form new car port and erect new front porch	£3,420.00	£3,420.00	Self Build Extension	Nil
6/2014/0265	High Street Swanage	Erect three-bedroom detached dwelling, rebuild collapsed stone wall and create new vehicular access	£29,700.00	Nil	None	£29,700.00
6/2014/0280	Seven Barrows Road Wareham	Erect new semi-detached dwelling and detached garage	£10,610.00	£10,610.00	Self Build House	Nil
6/2014/0286	West Street Corfe Castle	Erect detached dwelling & garage	£31,680.00	Nil	None	£31,680.00
6/2014/0337	Castle View Langton Matravers	Demolish existing dwelling and erect two storey detached dwelling	£25,830.00	Nil	None	£25,830.00



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6/2014/0341	South Street Wareham	Erect extension at ground & first floor levels to create two bedroom flat over existing single storey extension	£4,683.00	Nil	None	£4,683.00
6/2014/0351	Glebe Estate Studland	Demolish existing dwelling and erect two detached dwellings	£105,787.80	Nil	None	£105,787.80
6/2014/0368	Marshall Row Swanage	Erect single storey one bedroom dwelling, modify vehicular access	£3,306.60	Nil	None	£3,306.60
6/2014/0400	The Hyde Langton Matravers	Demolish existing dwelling and erect new dwelling	£20,757.60	Nil	None	£20,757.60
6/2014/0442	Northbrook Road Swanage	Demolish existing dwelling and erect detached two-storey dwelling	£14,220.00	£14,220.00	Self Build House	Nil
6/2014/0480	Huntick Estate Lytchett Matravers	Erect detached dwelling; form new vehicular access from Foxhills Crescent	£11,630.00	£11,630.00	Self Build House	Nil
6/2014/0525	Briantspuddle Dairy Briantspuddle	Conversion of outbuilding to annexe	£3,400.00	£3,400.00	Self Build Annexe	Nil
6/2014/0539	Tonerspuddle Farm, Turnerspuddle	Change of use from agricultural building to single dwelling	£5,200.00	Nil	None	£5,200.00
6/2014/0541	Puddletown Road Wareham	Erect side extension and front porch	£4,900.50	Nil	None	£4,900.50

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6/2014/0553	High Street Swanage	Erect detached dwelling with vehicular access from Manor Road	£29,466.00	£29,466.00	Self Build House	Nil
6/2014/0562	Huntick Road Lytchett Matravers	Alterations & additions to form two storey extension to principal elevation & single storey extension to side elevation	£18,000.00	£18,000.00	Self Build Extension	Nil
6/2014/0597	Puddletown Road Wareham	Demolish existing garage and study. Erect new garage in front garden. Alterations and provision of additional storey to create two storey dwelling. Window and door alterations. Erect single storey extension to side	£2,430.00	£2,430.00	Self Build Extension	Nil
6/2014/0636	Valley Road Harmans Cross	Revised scheme to PP 6/2013/0675 (Erect two-storey extension with basement and single storey conservatory on eastern elevation) to increase size of dormer window, insert new dormer window, french doors and increase size of proposed basement	£37,980.00	£37,980.00	Self Build Extension	Nil
6/2014/0642	Waddock Cross Dorchester	Demolish existing dwelling and garage and erect replacement dwelling and garage	£3,019.50	£3,019.50	Self Build House	Nil
6/2014/0643	Foxhills Road Lytchett Matravers	Sever land and erect detached two bedroomed chalet bungalow with access from Foxhills Road	£10,600.00	Nil	None	£10,600.00
6/2014/0663	Marsh Lane Upton	Demolish existing detached house and erect two, three bedroomed detached houses retaining existing access and one, four bedroomed detached house with new access	£2,279.92	Nil	None	£2,279.92

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6/2014/0670	St Johns Hill Wareham	Demolish car showroom and office and erect 3 one bedroomed houses and 2 one bedroomed flats	£13,420.00	Nil	None	£13,420.00
6/2014/0672	St Michaels Road Wareham	Demolition of existing bungalow and erect a new detached dwelling	£19,700.00	£19,700.00	Self Build House	Nil
6/2014/0673	Hambury Bottom, Lulworth Cove,	Alterations and extensions to include demolition and rebuild of garage, removal of external staircase and swimming pool. Erect a two storey rear and side extension and a single storey side extension linking to the garage and basement linking to an underground swimming pool	£86,490.00	Nil	None	£86,490.00
6/2014/0685	High Street Swanage	Demolish existing shop units and garage/storage units. Erect classic car showroom, 2 shop units and 7 flats	£22,143.00	Nil	None	£22,143.00
6/2014/0690	Ulwell Road Swanage	Sub-divide existing dwelling to form two flats and erect first floor extension to form 3rd flat, create new access and parking and landscaping	£10,980.00	Nil	None	£10,980.00
6/2014/0698	Kingston Road Worth Matravers	Demolish existing bungalow and erect new house and garage, and modify existing vehicular access	£31,266.00	Nil	None	£31,266.00
6/2014/0705	Aigburth Road Swanage	Demolish existing detached house and garage and erect replacement detached house and garage	£30,096.00	Nil	None	£30,096.00

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6/2014/0712	Haycrafts Lane Harmans Cross	Sever plot and erect three-bedroom detached dwelling and garage. Create new vehicular access	£33,480.00	£33,480.00	Self Build House	Nil
6/2015/0009	West Street Corfe Castle	Erect detached dwelling and garage	£31,694.40	Nil	None	£31,694.40
6/2015/0018	Kings Corner Barns, Morden	Demolish 2 single storey garages. Change of use, alterations and single storey extension to main barn (Barn A) to form a 5 bedroom dwelling and erect a detached garden store. Change of use and alterations to subsidiary barn (Barn B) to form a 2 bedroom dwelling and a 1 bedroom dwelling	£12,180.00	Nil	None	£12,180.00
6/2015/0019	West Morden Dairy, Morden	Demolition of blockwork. Change of use, alterations and extensions to facilitate a 3 bedroom dwelling with associated parking	£7,140.00	Nil	None	£7,140.00
6/2015/0025	Knitson Corfe Castle	Alterations and additions to convert existing barn to dwelling. Refurbish existing garage	£9,144.00	£9,144.00	Self Build House	Nil
6/2015/0028	Glebe Estate Studland	Demolish existing dwelling and garage and erect new dwelling with integral garage.	£67,500.00	£67,500.00	Self Build House	Nil
6/2015/0038	King George V Road Bovington	Erect first floor extension to create self contained flat.	£2,400.30	Nil	None	£2,400.30
6/2015/0082	Heights Approach Upton	Extend building to form new flat over existing access.	£390.00	Nil	None	£390.00

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<b>Application</b>	<b>Location</b>	<b>Description</b>	<b>Amount liable</b>	<b>Amount of exemption</b>	<b>Reason for exemption</b>	<b>Amount payable</b>
6/2015/0094	South Instow Harmans Cross	Roof extension and alterations to form habitable accommodation with balcony to rear, erect rear extension, remodelling and alterations to front and rear elevations.	£18,846.00	£18,846.00	Self Build Extension	Nil
PDA/2015/0001	Castle Farm Road Lytchett Matravers	Application seeking confirmation that prior approval is not required for change of use of redundant agricultural building to residential use	£8,030.00	Nil	None	£8,030.00
<b>Total CIL liability notices issued</b>			<b>£826,505.62</b>	<b>£282,848.50</b>		<b>£543,660.12</b>

### **CIL demand notices issued in 2014/15**

The Council issues a CIL demand notice at each point during the life of a development where CIL becomes liable (CIL can be paid in instalments throughout the development). This table sets out the CIL demand notices that the Council issued in the last financial year.

<b>Application</b>	<b>Location</b>	<b>Description</b>	<b>Amount</b>
6/2014/0185	Pound Lane Wareham	Demolish existing store. Erect a block of 21 sheltered apartments for the elderly with associated parking; modify existing vehicular and pedestrian accesses.	£12,811.50
6/2014/0400	The Hyde Langton Matravers	Demolish existing dwelling and erect new dwelling	£6,227.28
6/2014/0705	Aigburth Road Swanage	Demolish existing detached house and garage and erect replacement detached house and garage.	£32,614.74
<b>Total CIL demand notices issued</b>			<b>£51,653.52</b>

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### CIL receipts received in 2014/15

This table sets out the total amount of money received via CIL in the last financial year.

Application	Location	Description	Amount
6/2014/0185	Pound Lane Wareham	Demolish existing store. Erect a block of 21 sheltered apartments for the elderly with associated parking; modify existing vehicular and pedestrian accesses.	£12,811.50
6/2014/0400	The Hyde Langton Matravers	Demolish existing dwelling and erect new dwelling	£6,227.28
6/2014/0705	Aigburth Road Swanage	Demolish existing detached house and garage and erect replacement detached house and garage.	£32,614.74
<b>Total CIL receipts received</b>			<b>£51,653.52</b>

### CIL total expenditure in 2014/15

This table sets out the total amount of money received via CIL that has been spent in the last financial year. As the Council has only recently started collecting CIL, the only money that has been spent in the financial year 2014/15 is on administration.

Total	Town / Parish Councils	Infrastructure	Borrowing repaid	Administration	Unspent receipts from year
				£2,582.68	£51,653.52

The spend of £2,582.68 on administration represents 5% per cent of the total collected in the year.

### CIL money transferred to town/ parish councils in 2014/15

Town or parish councils receive a percentage of the CIL money for development in their area. Towns / Parishes that have an adopted neighbourhood plan receive 25 per cent of the CIL collected. Towns / Parishes that do not have an adopted plan receive 15 per cent of the CIL collected. Because the CIL money collected was towards the end of the financial year, the payments to town and parish councils happened at the start of the current financial year and will therefore be shown in next year's annual monitoring report.