

# North Dorset Infrastructure Delivery Plan Background Paper

Consultation draft

October 2012





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Planning Policy  
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## 1.0 Introduction

1.1 Infrastructure has been simply defined as "*The basic facilities and services needed for the functioning of a community or society*"<sup>1</sup>. To facilities and services might be added installations. The Planning Act 2008 stated that infrastructure included:

- roads and other transport facilities,
- flood defences,
- schools and other educational facilities,
- medical facilities,
- sporting and recreational facilities,
- open spaces, and
- affordable housing.

However, while the Planning Act 2008 places affordable housing within the category of infrastructure, under the current Community Infrastructure Levy (CIL) Regulations it is not currently seen as infrastructure which can be funded by the levy.

1.2 The government's overview of the CIL<sup>2</sup> took the 2008 definition of infrastructure and gave examples of some of the facilities which the CIL could fund: play areas, parks and green spaces, cultural and sports facilities, district heating schemes and police stations and other community safety facilities were all mentioned.

1.3 Infrastructure can therefore be seen to consist of all the many elements of the physical and social fabric and networks which support the community. Critical<sup>3</sup> infrastructure has been seen as the systems, networks and interrelated assets that allow a community to function both on a day to day and on a continuing basis. Alongside new development there must consequently be provided the appropriate infrastructure if that development is not to have a detrimental impact on the community. Accordingly, the main purpose of this document is to set out the basic infrastructure requirements of new development in North Dorset until 2026.

1.4 Infrastructure is often seen as 'grey', 'green' and 'social' or 'community', although different elements can fall into more than one category. Something like a cycle path, for instance, can be seen as 'grey', in that a hard surface may be provided, 'green,' in that people are using a non-car mode of transport, and 'social', in that people cycle for pleasure as a leisure activity. Generally, though, examples of development-related infrastructure

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<sup>1</sup> Vancouver Ecodensity Planning Initiative, 2007.

<sup>2</sup> Community Infrastructure Levy Overview - Department for Communities and Local Government (May 2011).

<sup>3</sup> The absence, loss or failure of critical infrastructure can cause often significant economic and social damage.

such roads, public transport, health, education, open space and leisure facilities can be placed in one or other category.

- 1.5 The former Planning Policy Statement 12 (PPS 12)<sup>4</sup> made it clear that Core Strategies "*should be supported by evidence of what physical, social and green infrastructure is needed to enable the amount of development proposed for the area, taking account of its type and distribution. This evidence should cover who will provide the infrastructure and when it will be provided*".
- 1.6 The more recent National Planning Policy Framework (NPPF)<sup>5</sup> refers to the provision of viable infrastructure in supporting sustainable development. Reference is made to "*identifying and coordinating development requirements, including the provision of infrastructure*". It also states that, in their Local Plans, Local Planning Authorities should present strategic policies for the provision of infrastructure and work towards the timely delivery of that infrastructure.
- 1.7 The NPPF is clear that a wide range of physical and organisational structure and facilities is involved - for transport, telecommunications, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat); the provision of health, security, community and cultural infrastructure and other local facilities. Local Planning Authorities should "*plan positively for the development and infrastructure required in the area to meet the objectives, principles and policies of this Framework*".
- 1.8 The Infrastructure Delivery Plan (IDP) is a supporting document for the Core Strategy. It covers the plan period to 2026. The IDP will play a key role in co-ordinating the level of local infrastructure and services so that they meet existing and future demands. The IDP also draws on the plans of the Local Strategic Partnership<sup>6</sup> as key documents to support and inform other strategies and decisions.
- 1.9 The infrastructure planning process, in essence, involves determining what is needed to implement the Core Strategy and how it is to be provided, by whom, when and at what cost. Ideally, the provision of infrastructure and development should be coordinated to minimise the adverse impacts of new development and support the most sustainable form of growth. North Dorset's IDP aims to outline the infrastructure requirements needed to support the amount and distribution of growth proposed in the Core Strategy and set out a programme for delivery.

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<sup>4</sup> Planning Policy Statement 12: Local Spatial Planning (DCLG, June 2008), replaced by the National Planning Policy Framework March 2012.

<sup>5</sup> National Planning Policy Framework (DCLG, March 2012).

<sup>6</sup> Shaping Our Future: The Community Strategy for Dorset 2007 - 2016, Dorset Strategic Partnership (June 2007)



- 1.10 The former emerging Regional Spatial Strategy<sup>7</sup> (RSS) stated that *"The planning and delivery of development should ensure efficient and effective use of existing infrastructure and should provide for the delivery of new or improved transport, education, health, culture, sport and recreation and green infrastructure in step with development"*. The general intent of this policy was quite clear - that development and infrastructure provision should go hand in hand. This remains very appropriate advice and has continuing relevance well beyond the RSS.
- 1.11 However, while the infrastructure planning process needs to identify what infrastructure is required, and where it should be located, it should not become a 'wish list' of infrastructure provision that does not have a reasonable chance of being delivered or is completely unrelated to development or is divorced from community need.
- 1.12 North Dorset's Local Plan<sup>8</sup> does not contain any general infrastructure policies although reference is made at various points to specific schemes, such as road schemes and community facilities.
- 1.13 The Draft Core Strategy<sup>9</sup> contains a Section<sup>10</sup> devoted to grey, social and green infrastructure provision and supporting policies. Individual projects are not referenced; rather, the policies reflect the Council's intention to ensure the provision of adequate and appropriate infrastructure to underpin new development.
- 1.14 The public consultation on the Draft Core Strategy which was undertaken in 2010 produced over 5,700 comments, of which 364 were specifically directed towards infrastructure. Some 155 comments concerned grey infrastructure, 109 related to social infrastructure and 100 concerned green infrastructure.
- 1.15 Transport was by far the most significant element of grey infrastructure to attract comment - over one third of infrastructure comments were directed to this. A great many general comments were received relating to social infrastructure but education and recreation/leisure were of much greater specific interest to respondents than other social infrastructure items. In the context of green infrastructure, there were again many general comments and once more recreation/leisure drew most attention.

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<sup>7</sup> The Draft Revised Regional Spatial Strategy for the South West incorporating the Secretary of State's proposed changes (July 2008). In July 2010 the RSS was revoked by the Secretary of State for Communities and Local Government.

<sup>8</sup> The North Dorset District-Wide Local Plan, North Dorset District Council (January 2003)

<sup>9</sup> Draft Core Strategy And Draft Development Management Policies, North Dorset District Council (March 2010).

<sup>10</sup> Ibid Section 2.6 - Infrastructure.

## 2.0 Infrastructure Planning Framework

2.1 The key stages in the infrastructure planning process are essentially identifying:

- infrastructure needs and costs;
- the phasing of development;
- funding sources; and
- responsibilities for delivery.

North Dorset's IDP therefore sets out to summarise what infrastructure is required, when the necessary infrastructure will be put in place, what likely costs are involved, how those costs will be met and who will deliver that infrastructure.

2.2 Infrastructure significance or importance is also considered in the IDP. This is especially important when there are concerns about the availability of funding, because of the unstable housing market affecting the certainty of funding from planning gain and because of constraints on public expenditure. It is also the case that while some infrastructure is required as a result of population growth and change, some infrastructure is needed to improve quality of life for residents and some is called for in order to achieve sustainability objectives. Lastly, available funding, both now and in the future, is most unlikely to be available to pay for all the identified projects, so consideration will need to be given to the ways in which choices can be made between the different infrastructure elements. The views expressed in the 2010 consultation exercise will greatly help the Council in this.

2.3 The future infrastructure and necessary funding which is set out in the infrastructure schedule will provide a significant portion of the initial evidence establishing of the need for the Community Infrastructure Levy (CIL). It will also underpin the identification of projects to which CIL funding can be applied and help in assigning priorities to those projects.

### 3.0 Infrastructure Overview

#### Transportation

##### Road

- 3.1 The road network in North Dorset is dominated by smaller roads. Only 8% of the District's roads are classified as A, about 8% of the District's roads are of B classification, around 37% are class C and about 45% are unclassified. The three largest roads running through North Dorset are A30, A350 and A354 while A303 and A31 touch the District in the north and south respectively. Many of the smaller roads carry unsuitable levels of traffic and sizes of vehicles.
- 3.2 The rural nature of much of the District means that car ownership is often essential to avoid isolation and provide access to jobs and services, given a notable lack of public transport in many areas. Cycling facilities are slowly improving but many rural roads are not attractive for cycling given the size of some of the vehicle using them and the volumes of traffic on certain lengths. However, completion of sections of the Trailway would enable cyclists to use a through route from Sturminster to Blandford
- 3.3 While there are policies relating to transport and sustainable development in the Core Strategy, especially in minimising the need for travel, the Bournemouth, Poole and Dorset Local Transport Plan (LTP3) contains broader policies while also setting out specific schemes.

##### Rail

- 3.4 There is a single station in North Dorset, at Gillingham. This provides access to the West of England mainline in the south west via Yeovil to Exeter and beyond, services to Salisbury and other stations to London Waterloo and services to Wales by way of Bristol. Services are operated primarily by South West Trains. Network Rail recognises that single line sections prevent significant increases in train service frequency. However, the position has improved following the commissioning of the Axminster loop in December 2009, which has allowed the provision of an hourly service between London Waterloo and Exeter.
- 3.5 Network Rail takes the view that the likely doubling of passenger and freight demand in the next 25 years will most likely be met by the operation of longer trains, or by exploiting network paths which are not currently utilised, rather than by significant enhancements to infrastructure.

##### Air

- 3.6 The airfield at Compton Abbas is a licenced grass airfield rather than a commercial operation with scheduled flights. The flying school which is

based there offers lessons and flying experience. There is also an active flying club.

## **Utilities**

### Gas

- 3.7 The local gas distribution network in North Dorset is owned and operated by Southern Gas Networks while National Grid is responsible for the national gas distribution network. It is likely that the majority of potential, housing sites being considered for development will require reinforcement of the gas network to ensure that future supplies are adequate.

### Electricity

- 3.8 The national electricity transmission network of overhead lines and underground cables is owned and maintained by National Grid, transmitting electricity to regional Distribution Network Operators (Scottish and Southern Energy in North Dorset). These operators own and maintain the regional network of lines and cables operating at 132Kv and below for onward transmission of electricity to consumers via the suppliers who supply and sell electricity to consumers.
- 3.9 National Grid has no major infrastructure projects planned in North Dorset or any which might affect the District during the plan period. National Grid does not currently have any electricity transmission assets in North Dorset.
- 3.10 Supplies to potential housing sites through the existing network may require local works.  
*To be completed.*

### 3.11 Local renewables

- 3.12 The Core Strategy includes a policy aimed at encouraging the generation of heat or electricity from renewable sources within new residential and commercial development in the District. A district scheme will be explored as an element of the the Strategic Site Allocation at Gillingham.

### Water

- 3.13 *Information awaited.*

### Telecommunications

- 3.14 The availability of broadband in North Dorset is inconsistent across the District. While parts of the District enjoy relatively high internet connection speeds, in many parts internet availability is very limited. In fact, some places have no broadband access.

- 3.15 Efforts to improve the situation are being made in two ways. 'Superfast Dorset' is supported by the County Council and the Dorset districts, as part of a national programme, aiming to ensure that by 2015 at least 95% of the population can have access to superfast broadband (ie broadband at speeds of at least 24Mbps compared to current speeds of 0.5 - 8 Mbps). Currently, over 20% of premises experience speeds of less than 2Mbps.
- 3.16 Trailway Broadband is a project supported by the Community Partnerships Executive for North Dorset (CPEND) and DT11 Forum, the Blandford area community partnership. The project seeks to use the Trailway between Blandford and Sturminster Newton as the route for a fibre optic cable which will support superfast broadband links to the villages along the way as well as the married quarters at Blandford Camp and the Business Park at Sturminster Newton.

### **Waste**

- 3.17 The Dorset Waste Partnership was set up in 2011 to deal with waste in the County. Residents in North Dorset have their refuse and recycling collections, plus street cleansing, run by the Partnership. The household recycling centres, treatment and disposal of waste are also managed by the Partnership. There may be a need for additional facilities in the main towns during the plan period.

### **Drainage**

#### Water

- 3.18 Dorset County Council is the 'Lead Local Flood Authority', coordinating drainage issues in the District which are dealt with by the Environment Agency, County Council and District Council. Land drainage is a complex area of responsibility but, essentially, landowners are responsible for the drainage of their land and, in so doing, should not cause problems for their neighbours.

#### Flooding

- 3.19 Dorset County Council, as the 'Lead Local Flood Authority', has a duty to investigate incidences of flooding. This does not mean that they have a duty to rectify the situation, only to identify the mechanism by which the flooding occurs and who might be responsible for carrying out remedial action.
- 3.20 The Environment Agency arranges its flood defence functions through Regional Flood Defence Committees. The Environment Agency is responsible for the flood defences on main rivers in North Dorset and its policies are set out in the 'Dorset Stour Catchment Flood Management

Plan'. There are particularly significant flood defences on the River Stour at Blandford.

- 3.21 A Strategic Flood Risk Assessment was carried out in 2008 and areas at risk of flooding identified. This information has been taken into account in considering the land allocations in the Core Strategy.

### Sewerage

- 3.22 The existing network of public sewers in North Dorset is the responsibility of Wessex Water.
- 3.23 There are 23 sewage treatment works on the public sewer network in the District, dealt with by Wessex Water. They are located in Bourton, East Stour, Fifehead Magdalen, Fontmell Magna, Gillingham, Glanvilles Wootton, Hazelbury Bryan, Hinton St Mary, Iwerne Minster, King's Stag, Manston, Mappowder, Marnhull, Milborne St Andrew, Shaftesbury, Shillingstone, Stourton Caundle, Stourpaine, Stubhampton, Sturminster Newton and Tarrant Crawford. There are also numerous sewage pumping stations which are the responsibility of Wessex Water.
- 3.24 Details of potential development sites have been sent to Wessex Water to ascertain whether or not there are any capacity issues in the sewer network or at any sewage treatment works and pumping stations.

## **Public Realm**

### Visual

- 3.25 *To be completed.*

### Civic amenity

- 3.26 *To be completed.*

## **Education**

### Pre-school

- 3.27 Although there are no Education Authority funded nursery schools in North Dorset, there are private nursery schools in each of the main towns while one private school's range of pupils begins at age 3 years.

### Primary

- 3.28 As Education Authority, Dorset County Council is responsible for planning for and providing places to meet demand for primary education in North Dorset. Given the likely development which will take place during the plan

period, the Council Council has identified a number of primary schools which will need to be extended to provide sufficient places to meet anticipated demand in the market towns. This includes Milton-on-Stour Primary School which currently receives some pupils from Gillingham. In addition, a new primary school to the south of Gillingham may be required should the extension of St Mary's primary school to the north of the town centre not be preferred.

- 3.29 Independent schools taking children of primary school age include Port Regis Preparatory School, Motcombe and Knighton House School, Durweston.

#### Secondary

- 3.30 Development in the market towns will lead to an increased demand for additional secondary school places. This will largely be met by extensions to The Gillingham School, Shaftesbury School, and Sturminster Newton High School. The size of anticipated increased demand in Blandford is broadly within the ability of The Blandford School to absorb.

- 3.31 A number of independent schools in North Dorset educate pupils to age 16 and beyond, such as Bryanston School in Blandford, Clayesmore School, Iwerne Minster and Milton Abbey School at Milton Abbas.

#### Further

- 3.32 There are no Further Education establishments in North Dorset. Those seeking further education are forced to travel outside the district, to Yeovil College, for example, or Bournemouth and Poole College.

#### Adult

- 3.34 North Dorset suffers through poor provision of adult education learning opportunities. Community learning facilities that were previously supported have largely disappeared. Adult education is focussed on Blandford Adult Education Centre, which offers a range of vocational and general interest courses.

#### Special

- 3.35 Yewstock School in Sturminster Newton is a day community school taking pupils from age 2 until age 19 years who have profound, multiple or complex learning difficulties.
- 3.36 The Forum School, Shillingstone, is a special boarding school catering for pupils with autism aged 5-12 years.

## Health

### Hospitals

- 3.37 North Dorset has two hospitals supported by Dorset HealthCare University NHS Foundation Trust<sup>11</sup>. Blandford Community Hospital has a 24 bed ward, the focus of which is elderly rehabilitation, as well as a range of outpatient clinics, a day surgery theatre, a minor ailments and injuries unit and a day hospital. Built in the nineteenth century, the hospital has been progressively extended since then.
- 3.38 In Shaftesbury, the Westminster Memorial Hospital offers nurse led services assessing and treating a range of minor injuries and illness for adults and children.
- 3.39 Hospital treatment for North Dorset's residents is also available at hospitals outside the District: Dorchester County Hospital, the Royal Bournemouth Hospital, Poole General Hospital, Salisbury District Hospital and Yeovil District Hospital.

### General Practitioner surgeries and health centres

- 3.40 North Dorset contains thirteen General Practitioner (GP) surgeries, distributed across the district. It appears that surgeries in the District have some spare capacity but this would probably be insufficient to cope with any significant increase in population. In particular, health provision in Blandford is likely to come under strain from new development and additional facilities will be required in Gillingham.

### Dental practices

- 3.41 There are some twelve dental practices distributed across North Dorset in the main towns and Stalbridge. Most practices have spaces on their lists and some have room in their existing premises to allow the engagement of additional dentists. One practice is examining the feasibility of opening a new surgery in another town in the District.

### 3.42 Pharmacies

- 3.43 The Pharmaceutical Needs Assessment (PNA) published by NHS Dorset in 2011 is a statement of the needs of the population of the area in relation to pharmaceutical services. The PNA identifies 11 pharmacies and 4 dispensing medical premises in North Dorset. The PNA states that North Dorset is currently well served in terms of pharmaceutical services,

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<sup>11</sup> From 1 July 2011, Dorset Primary Care Trust transferred the management of community based health services to Dorset Health Care University NHS Foundation Trust.



especially since increased capacity for pharmaceutical services has been created in Gillingham with the opening of a third pharmacy in the town early in 2009.

- 3.44 The PNA identifies the difficulties faced by many residents in the rural parts of North Dorset because of poor transport and access. To help tackle these problems, 11 pharmacies offer prescription collection and 10 offer home delivery services. All the dispensing practices make arrangements for delivery to housebound patients while one practice has a delivery service that covers a radius of 25 miles. The other two practices have arrangements with local pharmacies and one has collection available at a village post office.
- 3.45 Although pharmaceutical services in the district is good at present and there are no current gaps, with adequate numbers and spatial distribution, the PNA is clear that the capacity and capability of existing pharmacies must be kept under review as development take place and as the population becomes more elderly. The PNA also expresses the view that increased provision of pharmacy enhanced services in Sturminster Newton would result in improvements and better access to services.

### **Emergency Services**

#### Police

- 3.46 The Dorset Police Authority oversees the provision of police services in North Dorset. In the Three Year Strategy 2012/15 and the Annual Policing Plan 2012/12 reference is made to the fact that reductions in the funding that is available to the Authority means that the resources available to neighbourhood policing cannot necessarily be protected over the next three years.

#### Fire and Rescue

- 3.47 The fire and rescue service for North Dorset is provided by Dorset Fire and Rescue. Stations are located in Blandford, Gillingham, Sturminster Newton and Shaftesbury. All are operated on a 'retained basis' (ie fire officers live and work in the immediate area and are summoned in case of an incident). There are currently no plans to increase or reduce the number of fire stations in North Dorset. Nevertheless, development at Gillingham may eventually necessitate extension of the fire station at Gillingham.

#### Ambulance

- 3.48 South Western Ambulance Services NHS Foundation Trust currently provides ambulance services throughout North Dorset. However, it is currently pursuing a partnership with Great Western Ambulance Services

NHS Foundation Trust to create an organisation which will service the whole of South West England.

- 3.49 In addition, the Dorset and Somerset Air Ambulance operates within Dorset. The Air Ambulance does not receive government funding and is totally dependent on voluntary donations.

## **Cultural**

### Libraries

- 3.50 Library services in the District are provided by Dorset County Council. When fully implemented, the new strategic approach adopted by the County Council in July 2011 will result in 76% of Dorset's residential population living within two miles of a statutory 'core' retained library building and 95% living within five miles. At present, 80% of people live within two miles and 96.1% live within five miles of one of the existing 34 libraries.
- 3.51 The 25 'core' libraries will be supported by a resources fund, mobile library provision, access to a range of online resources and services via the website and work with partners. The 'core' libraries in North Dorset are Blandford, Stuminster Newton, Shaftesbury and Gillingham. It is anticipated that any increase in population leading to greater use of the 'core' libraries will be accommodated by longer opening hours and increased book stocks, for example, rather than by extensions to existing premises.
- 3.52 The County Council will also to work with communities who will no longer have a 'core' library but will have support to enable them to continue and expand the use of their library and to make better use of the building as a broader community asset. In North Dorset, it is intended that Stalbridge Library becomes a community library.

### Art galleries

- 3.53 There are no public art galleries at present in North Dorset. The Fine Art collection in the County Museum in Dorchester consists of oil paintings, watercolours, drawings, prints and sculptures by artists who were born in North Dorset or who worked there at some stage in their lives, such as John Constable.
- 3.54 It is possible that if The Fording Point project is successful<sup>12</sup> there might be an art gallery provided as part of an extended Blandford Museum. In addition, the Blandford Corn Exchange regeneration project embraces a multi-functional scheme which would include art exhibition space.

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<sup>12</sup> See below.

## Heritage

- 3.55 North Dorset currently has a number of small local museums. The Blandford Museum exhibits cover prehistoric and historic periods with exhibits on archaeology, Roman occupation, Georgian and Victorian life and Blandford during the war years.
- 3.56 The museum in Gillingham is centred on the founding and growth of the town, the immediate parishes and their people.
- 3.57 The Shaftesbury Abbey Museum contains exhibits relating to the Benedictine Abbey which stood on the site while the Shaftesbury Town (Gold Hill) Museum reflects local life and history through artefacts, costume, tools, domestic items and so on.
- 3.58 Sturminster Newton Museum displays memorabilia from the old railway, creamery and livestock market. The attached mill also has working days when flour is ground.
- 3.59 The Fashion Museum in Blandford has a collection dating from the 1730s which provides a history of fashion and accessories up to the 1970s.
- 3.60 At Blandford Camp, the Royal Signals Museum is open to the public with displays relating to communications, science and technology.
- 3.61 The County Museum in Dorchester holds archaeological, geological and other collections which include items from, and relating to, North Dorset.

## Arts Facilities

- 3.62 North Dorset has limited arts facilities offering permanent facilities for music and performing arts. The Exchange in Sturminster Newton is a multi-purpose building which functions as an arts centre as well as a focus for community and leisure activities involving music, cinema and theatre. Shaftesbury Arts Centre is a local focus for cinema, theatre and music and offers facilities for activities such as crafts exhibitions as well as for specific events.
- 3.63 Blandford is currently not well served with arts facilities. However, The Fording Point project in Blandford aims to provide an arts centre in Blandford which would incorporate theatre, cinema and other facilities in the town centre.

## **Leisure**

### Active leisure

- 3.64 *Information awaited.*

Tourism

3.65 *Information awaited.*

**Community**

Assembly

3.66 *Information awaited.*

Social

3.67 *Information awaited.*

**Recreation**

Active recreation

3.68 *Information awaited.*

Play

3.69 *Information awaited.*

**Leisure**

3.70 *Information awaited.*

Community space

3.71 *To be completed*

**Amenity**

Community space

3.72 *Information awaited.*

**Environmental**

Natural space

3.73 *Information awaited.*

## 4.0 Future Infrastructure Provision

4.1 The categories of infrastructure considered in the IDP are elaborated at Appendix A, that identifies which infrastructure is

- **critical** such that development can be implemented without detrimental impact on sites, localities and the environment;
- **essential** in relation to delivering Core Strategy growth objectives, without which development could not take place;
- **necessary** to meet community needs: and
- **desirable** in helping meet community aspirations.

4.2 The Schedule at Appendix B builds on Appendix A and relates to development likely to take place during the implementation period of the Core Strategy. It gives a basic indication of required and planned provision of infrastructure in North Dorset to 2026 and the cost of this. This infrastructure will be needed to meet both existing deficiencies and to provide for the implementation of development proposed. It also reflects the Council's vision and objectives set out in the Core Strategy. As well as recognising what infrastructure is physically necessary to allow development to proceed, such as roads, the identification of infrastructure elements includes the application of standards of provision to identify present and future deficiencies, and involving communities to ascertain what infrastructure aspirations they have to improve the quality of life in those communities.

4.3 The information presented in Appendix B reflects the position at the time of writing, using currently available information. Given the changing circumstances of public sector finance, many elements are at risk of government funding cutbacks. In addition, the condition of the national economy mean that the housing and commercial markets face uncertainty, such that the viability of schemes granted planning permission cannot be guaranteed.

4.4 The amount and location of development promoted through the Core Strategy reflects anticipated levels of available infrastructure. If this infrastructure is not subsequently available, because funding is unavailable or for some other reason, the level or phasing of development consequently may need to be reviewed.

4.5 While the best information that is currently available is used in this document, such information may well change over time. General and specific circumstances will also change and new information will become available. In addition, development which stems from Neighbourhood Plans will need to be taken into account in due course. At present, this is unknown and can only be catered for at a later date. As a result of all these considerations, the IDP will be regularly reviewed and updated to ensure that changes are fully taken into account and their impact managed.

**APPENDIX A****INFRASTRUCTURE CATEGORIES AND SIGNIFICANCE**

<i>Infrastructure sector</i>	<i>Infrastructure type</i>	<i>Infrastructure element</i>	<i>Significance*</i>			
			<i>Critical</i>	<i>Essential</i>	<i>Necessary</i>	<i>Desirable</i>
<b>Grey:</b>						
<b>Transportation:</b>	Road	Highway network capacity	✓			
	Road	Highway condition	✓			
	Road	Traffic/route management	✓			
	Road	Road safety			✓	
	Road	Cycling facilities and network				✓
	Road	Walking facilities				✓
	Road	Parking			✓	
	Road	Public transport - network and frequency	✓			
	Rail	Public transport		✓		
	Air	Airfield use and capacity				✓
<b>Utilities:</b>	Gas	Supply	✓			
	Electricity	Supply	✓			
	Local Renewables	Heat and power	✓			
	Water	Supply	✓			
	Telecommunications	Broadband availability and quality	✓			
	Telecommunications	Mobile phone coverage and quality	✓			
	Telecommunications	BT network and exchanges	✓			
<b>Waste:</b>	Waste	Collection	✓			
	Waste	Disposal and recycling	✓			
<b>Drainage:</b>	Water	Surface water management (including SUDS)	✓			
	Flooding	Flood defences	✓			
	Sewerage	Wastewater transmission and treatment works	✓			
<b>Public realm:</b>	Visual	Street art				✓
	Visual	Roundabout features				✓
	Civic amenity	Town centre enhancements			✓	

Infrastructure sector	Infrastructure type	Infrastructure element	Significance*			
			Critical	Essential	Necessary	Desirable
<b>Social:</b>						
<b>Education:</b>	Pre-school	Education facilities				✓
	Primary	Education facilities	✓			
	Secondary	Education facilities	✓			
	Further	Education facilities		✓		
	Adult	Education facilities			✓	
	Special needs	Education facilities			✓	
<b>Health:</b>	Hospitals	Medical facilities	✓			
	Doctors' surgeries	GP facilities	✓			
	Dentists' surgeries	Dental facilities	✓			
	Pharmacies	Dispensing facilities		✓		
<b>Emergency Services :</b>	Police	Community Policing	✓			
	Fire and Rescue	Local facilities	✓			
	Ambulance	Local facilities	✓			
<b>Cultural:</b>	Culture	Libraries		✓		
	Arts	Art galleries				✓
	Arts	Arts centres				✓
	Heritage	Museums				✓
<b>Leisure:</b>	Active leisure	Formal indoor facilities		✓		
	Active leisure	Informal indoor facilities		✓		
	Active leisure	Formal outdoor facilities		✓		
	Active leisure	Informal outdoor facilities		✓		
	Tourism	Information centre				✓
<b>Community:</b>	Assembly	Community halls/centres		✓		
	Assembly	Places of worship				✓
	Community	Cemeteries / burial grounds			✓	
	Social	Village shop/post office/pub			✓	

<i>Infrastructure sector</i>	<i>Infrastructure type</i>	<i>Infrastructure element</i>	<i>Significance*</i>			
			<i>Critical</i>	<i>Essential</i>	<i>Necessary</i>	<i>Desirable</i>
<b>Green:</b>						
<b>Recreation:</b>	Active recreation	Sports pitches		✓		
	Active recreation	Non-pitch sports areas		✓		
	Play	Children's play areas		✓		
<b>Leisure:</b>	Community space	Allotments			✓	
	Community space	Amenity open space		✓		
	Community space	Informal open space		✓		
<b>Amenity:</b>	Community space	Village greens			✓	
	Community space	Parks and Gardens			✓	
<b>Environmental:</b>	Natural space	Nature reserves			✓	



**APPENDIX B****SCHEDULE OF INFRASTRUCTURE CURRENTLY PROGRAMMED / NEEDED TO SUPPORT NEW DEVELOPMENT**

<b>Transportation</b>									
<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy*</i>	<i>Category (C/E/N/D)*</i>	<i>Cost** (if known)</i>	<i>Funding secured**</i>	<i>Funding gap**</i>	<i>Indicative phasing</i>	<i>Main funding source<sup>Ⓟ</sup></i>	<i>Lead delivery agency</i>
Public transport - network and frequency	Shaftesbury / Gillingham - introduction of DRT	CP 11 - Grey Infrastructure	C		£0		After 2012	DCC capital programme Developer contribution	DCC Bus operators
Public transport	Further interchange facilities Gillingham station	CP 11 - Grey Infrastructure	E		£0		After 2014	DCC capital programme Network Rail Rail Operators	DCC
Public transport	Bus interchange facilities Blandford	CP 11 - Grey Infrastructure	E	£50,000	£0	£50,000	After 2014	DCC capital programme	DCC
Public transport	Passenger facilities - shelters at bus stops	CP 11 - Grey Infrastructure	D		£0		After 2012	Developer contribution Parish / Town Councils	Parish / Town Councils Community Trusts
Highway network capacity	B3091/B3092 Sturminster Newton town centre traffic management measures	CP 11 - Grey Infrastructure	C		£12,879		After 2012	DCC capital programme Developer contribution	DCC
Highway network	A30/B3081 Enmore Green link road, Shaftesbury	CP 11 - Grey Infrastructure	C	£5,000,000	£0	£5,000,000	After 2012	DCC capital programme	DCC
Traffic management	A350 signing improvements	CP 11 - Grey Infrastructure	C		£0		After 2012	DCC capital programme	DCC
Traffic management	A350 /C13 traffic management - Durweston / Shillingstone / Henstridge	CP 11 - Grey Infrastructure	C		£0		After 2012	DCC capital programme	DCC
Traffic management	A357 traffic management	CP 11 - Grey Infrastructure	C		£0		After 2012	DCC capital programme	DCC
Traffic management	The Knapp, Shaftesbury - traffic management	CP 11 - Grey Infrastructure	C		£0		Not currently programmed	DCC capital programme	DCC
Road safety	A357 Durweston	CP 11 - Grey	N		£0		Not currently	DCC capital programme	DCC

	crossroads - visibility improvements	Infrastructure					programmed		
Road safety	A357 Stalbridge - C21 junction improvement	CP 11 - Grey Infrastructure	N		£0		Not currently programmed	DCC capital programme	DCC
Road safety	C173 Bourton - Brickyard Lane/Main Road junction improvement	CP 11 - Grey Infrastructure	N		£0		Not currently programmed	DCC capital programme	DCC
Road safety	A350 Shaftesbury - Wincombe Centre turning improvements	CP 11 - Grey Infrastructure	N		£0		Not currently programmed	DCC capital programme	DCC
Road safety	B3081 Gillingham - Waitrose entrance junction improvement	CP 11 - Grey Infrastructure	N		£0		Not currently programmed	DCC capital programme	DCC
Road safety	Stour Provost - crossroads visibility improvements	CP 11 - Grey Infrastructure	C		£0		Not currently programmed	DCC capital programme	DCC
Road safety	Milborne St Andrew - footway in Lane End	CP 11 - Grey Infrastructure	N		£0		Not currently programmed	DCC capital programme	DCC
Community travel	Community travel planning/exchanges	CP 11 - Grey Infrastructure	N		£0		After 2012	Developer contribution	DCC Parish Councils Community Trusts
Walking facilities	B3081 Wyke Road, Gillingham - new footway	CP 11 - Grey Infrastructure	E		£0		After 2012	DCC capital programme	DCC
Walking facilities	Wincombe Lane, Shaftesbury - new footway	CP 11 - Grey Infrastructure	N		£0		Not currently programmed	DCC capital programme	DCC
Walking facilities	West Bourton Road, Bourton - new footway	CP 11 - Grey Infrastructure	N		£0		Not currently programmed	DCC capital programme	DCC
Walking facilities	C32 Okeford Fitzpaine - new footway to recreation ground	CP 11 - Grey Infrastructure	N	£30,000	£0		After 2012	DCC capital programme	DCC
Walking facilities	A30 Long Cross - new footway	CP 11 - Grey Infrastructure	N		£0		After 2012	DCC capital programme	DCC
Walking facilities	A30 West Stour - new footway/cycleway	CP 11 - Grey Infrastructure	D	£149,000	£0	£149,000	After 2012	DCC capital programme	DCC
Walking facilities	B3081 new footway and footway buildout	CP 11 - Grey Infrastructure	D		£0		After 2012	DCC capital programme	DCC
Walking facilities	A357 The Knapps, Shillingstone - new footway	CP 11 - Grey Infrastructure	D		£0		Not currently programmed	DCC capital programme	DCC
Walking	B3143 King's Stag - new	CP 11 - Grey	D		£0		Not currently	DCC capital programme	DCC

facilities	footway	Infrastructure					programmed		
Walking facilities	A350 Spetisbury, Crawford Corner - new footway	CP 11 - Grey Infrastructure	N		£0		Not currently programmed	DCC capital programme	DCC
Walking facilities	C15 Marnhull - new footway	CP 11 - Grey Infrastructure	D		£0		After 2012	DCC capital programme	DCC
Walking facilities	A354 Dorchester Hill, Winterbourne Whitechurch - new footway	CP 11 - Grey Infrastructure	D		£0		Not currently programmed	DCC capital programme	DCC
Walking facilities/ Cycling facilities	Sutton Waldron to Fontmell Magna - new footway/cycleway	CP 11 - Grey Infrastructure	N	£239,000	£0	£239,000	After 2012	DCC capital programme	DCC
Cycling facilities	Blandford Town centre enhancements	CP 11 - Grey Infrastructure	D		£61,080			Developer Contribution	DCC
Walking facilities/ Cycling facilities and network	River Stour footpath and cycleway link (long distance Stour Valley Way)	CP 11 - Grey Infrastructure	D	£43,350	£43,350	£0	After 2012	DCC capital programme Developer contribution Cycling England Sustrans	DCC
Walking facilities/ Cycling facilities and network	Lodden riverside footpath and cycleway link (Loddon View to proposed new school)	CP 11 - Grey Infrastructure	D	£43,350 + £195,000	£43,350 + £195,000	£0	After 2012	DCC capital programme	DCC
Walking facilities/ Cycling facilities and network	Lodden riverside footpath and cycleway link (Loddon Bridge to Kings Court Palace)	CP 11 - Grey Infrastructure	D	£43,350	£43,350	£0	After 2012	DCC capital programme Developer contribution	DCC
Walking facilities/ Cycling facilities and network	Completion of North Dorset Trailway to Sturminster	CP 11 - Grey Infrastructure	D		£0		After 2012	DCC capital programme	DCC
Walking facilities/ Cycling facilities and network	Extension of North Dorset Trailway to west of Sturminster	CP 11 - Grey Infrastructure	D		£0		After 2012	DCC capital programme	
Cycling facilities and network	Gillingham - Local Plan Cycleway schemes	CP 11 - Grey Infrastructure	D		£0		After 2012	DCC capital programme	DCC
Cycling facilities	Shaftesbury - Local Plan	CP 11 - Grey	D		£275,000 +		After 2012	DCC capital programme	DCC

and network	Cycleway schemes	Infrastructure			£13,528 + £109,000				
Cycling facilities and network	Sturminster Newton - Local Plan Cycleway schemes	CP 11 - Grey Infrastructure	D		£3,814		After 2012	DCC capital programme	DCC
Cycling facilities and network	Wimborne Road / East Street / Black Lane footway / cycleway	CP 11 - Grey Infrastructure	D		£0		After 2012	DCC capital programme	DCC
Cycling facilities and network	A354 Trailway crossing - Tesco, Blandford	CP 11 - Grey Infrastructure	D		£0		After 2012	DCC capital programme	DCC
Cycling facilities and network	Blandford - Local Plan Cycleway schemes	CP 11 - Grey Infrastructure	D		£0		After 2012	DCC capital programme	DCC
<b>Utilities</b>									
<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>
Electricity supply	Network extensions and facilities	CP 11 - Grey Infrastructure	C		£0		As required	National Grid	National Grid
Gas supply	Network extensions and facilities	CP 11 - Grey Infrastructure	C		£0		As required	National Grid	National Grid
Water supply	Network extensions and facilities	CP 11 - Grey Infrastructure	C		£0		As required	Wessex Water Sembcorp Bournemouth Water	Wessex Water Sembcorp Bournemouth Water
Telecomms	Upgraded broadband internet access - Broadband UK	CP 11 - Grey Infrastructure	C	£2,945,000	£1,465,000	£1,480,000	2013	Central government NDDC Network operators	Network operators
Telecomms	Upgraded broadband internet access -	CP 11 - Grey Infrastructure	C		£0		2013	DEFRA Private investors	CPEND DT11
Telecomms	Mobile phone access	CP 11 - Grey Infrastructure	C		£0			Network operators	Network operators
Local renewables	Biomass/District heating scheme, Gillingham	CP 11 - Grey Infrastructure	E	£3,000,000	£0	£3,000,000	2020	Private sector	Private sector
<b>Waste</b>									
<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>

Wastewater collection (sewerage) and treatment	New / refurbished / extended sewers and treatment plants as required	CP 11 - Grey Infrastructure	C		£0		As required	Wessex Water Housing Associations	Wessex Water Housing Associations
Waste collection	Waste transfer station / Household Recycling Centre - Gillingham / Shaftesbury area	CP 11 - Grey Infrastructure	C	£5,000,000	£0	£5,000,000		Dorset Waste Partnership	Dorset Waste Partnership
Waste collection	Waste transfer station / Household Recycling Centre - Blandford / Sturminster Newton area	CP 11 - Grey Infrastructure	C	£5,000,000	£0	£5,000,000		Dorset Waste Partnership	Dorset Waste Partnership

### Drainage

<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>
Surface water management	Drainage network extensions and facilities	CP 11 - Grey Infrastructure	C		£0		As required	Wessex Water Developer contribution	Wessex Water
Land drainage (including rivers and flooding)	Flood defences	CP 11 - Grey Infrastructure	C		£0		As required	Environment Agency Developer contribution	Environment Agency

### Public Realm

<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>
Street art	Artwork (sculpture, painting, mosaic)	CP 11 - Grey Infrastructure	D		£0		As funds are available	Sponsorships Developer donation	NDDC
Roundabout features	Hard and soft landscaping	CP 11 - Grey Infrastructure	D		£0		As funds are available	Sponsorships Developer donation	DCC
Town centre and urban enhancements	Hard and soft landscaping - Shaftesbury Town Centre	CP 11 - Grey Infrastructure CP 13 - Green Infrastructure	D	£50,000	£61,010	+£11,010	As funds are available	DCC capital programme Sponsorships Developer donation	DCC NDDC
Town centre and urban	Hard and soft landscaping - Gillingham Town Centre	CP 11 - Grey Infrastructure	D	£202,000	£0	£202,000	As funds are available	Developer contribution Sponsorships	DCC NDDC

enhancements		CP 13 - Green Infrastructure							TC
Town centre and urban enhancements	Hard and soft landscaping - Blandford Town Centre	CP 11 - Grey Infrastructure CP 13 - Green Infrastructure	D	£50,000	£0	£50,000	As funds are available	Developer contribution Sponsorships	DCC NDDC TC
Public toilets	Public toilets provision / upgrading	CP 11 - Grey Infrastructure CP 12 - Social Infrastructure	D		£0		As funds are available	Developer contribution Local funds	Town/Parish councils
<b>Education</b>									
<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>
Pre-school/ childcare facilities	Provision of early years centres	CP 12 - Social Infrastructure	D		£0			Sure Start Early Years Capital Grant	DCC
Primary school	Extension of William Barnes School, Sturminster Newton	CP 12 - Social Infrastructure	C	£1,400,000	£0	£1,400,000		Primary Capital Programme Developer contribution	DCC

Primary school	Extension of Milldown School, Blandford	CP 12 - Social Infrastructure	C	£2,000,000	£0	£2,000,000		Primary Capital Programme Diocese Developer contribution	DCC Diocese
Primary school	Extension of Archbishop Wake School, Blandford	CP 12 - Social Infrastructure	C	£200,000	£0	£200,000		Primary Capital Programme Developer contribution	DCC
Primary school	New school to south of Gillingham	CP 12 - Social Infrastructure	C	£6,000,000	£0	£6,000,000		Primary Capital Programme Developer contribution	DCC
Primary school	Extension of St Mary's School, Gillingham (alternative to new school at Gillingham)	CP 12 - Social Infrastructure	C	£2,400,000	£0	£2,400,000	Before 2016	Primary Capital Programme Diocese Developer contribution	DCC Diocese
Primary school	Extension of Milton-on-Stour Primary School	CP 12 - Social Infrastructure	C	£1,100,000	£0	£1,100,000		Primary Capital Programme Developer contribution	DCC
Primary school	Replacement of Pimperne Primary School	CP 12 - Social Infrastructure	C	£6,000,000	£0	£6,000,000	2013	Primary Capital Programme	DCC
Primary school	Extension of Shaftesbury Primary School, Shaftesbury	CP 12 - Social Infrastructure	C	£2,300,000	£1,400,000	£900,000		Primary Capital Programme Developer contribution	DCC
Secondary school	Extension of The Gillingham School, Gillingham	CP 12 - Social Infrastructure	C	£3,700,000	£0	£3,700,000		Primary Capital Programme Developer contribution	DCC
Secondary school	Extension of Shaftesbury School, Shaftesbury	CP 12 - Social Infrastructure	C	£4,000,000	£475,000	£3,525,000	After 2012	Primary Capital Programme Developer contribution	DCC
Secondary school	Extension of Sturminster Newton High School	CP 12 - Social Infrastructure	C	£1,400,000	£0	£1,400,000	After 2012	Primary Capital Programme Developer contribution	DCC
<b>Health</b>									
<b>Infrastructure element</b>	<b>Infrastructure proposed / needed</b>	<b>Key Core Policy</b>	<b>Category (C/E/D)*</b>	<b>Cost (if known)</b>	<b>Funding secured</b>	<b>Funding gap</b>	<b>Indicative Phasing</b>	<b>Main funding source</b>	<b>Lead delivery agency</b>
GP facilities	New or improved/ extended surgery at White	CP 12 - Social Infrastructure	E		£0			Dorset Primary Care Trust	Dorset Primary Care Trust

GP facilities	Cliff Mill Street, Blandford New or improved/ extended surgery in Milton Abbas	CP 12 - Social Infrastructure	E		£0			Dorset Primary Care Trust	Dorset Primary Care Trust
GP facilities	New surgery in Gillingham (south)	CP 12 - Social Infrastructure	E		£0			Dorset Primary Care Trust	Dorset Primary Care Trust
GP facilities	New or improved/ extended surgery in Shaftesbury	CP 12 - Social Infrastructure	E		£0			Dorset Primary Care Trust	Dorset Primary Care Trust
<b>Emergency Services</b>									
<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>
Police		CP 12 - Social Infrastructure	E		£0			Dorset Police Authority	Dorset Police Authority
Fire and Rescue	Extended fire station at Gillingham	CP 12 - Social Infrastructure	E	£100,000	£0	£100,000	After 2014	Dorset Fire and Rescue Service Developer contribution	Dorset Fire and Rescue Service
Ambulance		CP 12 - Social Infrastructure	E		£0			South Western Ambulance Service NHS Foundation Trust	South Western Ambulance Service NHS Foundation Trust
<b>Cultural</b>									
<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>
Libraries	Replacement library, Blandford	CP 12 - Social Infrastructure	E	£3,000,000	£0	£3,000,000		DCC capital programme	DCC
Libraries	Replacement library/extension, Sturminster Newton	CP 12 - Social Infrastructure	E	£1,050,000	£0	£1,050,000		DCC capital programme	DCC
Libraries	Library extension, Gillingham	CP 12 - Social Infrastructure	E	£543,000	£0	£543,000		DCC capital programme	DCC
Libraries	Library extension, Shaftesbury	CP 12 - Social Infrastructure	E	£849,000	£0	£849,000		DCC capital programme	DCC
Arts facilities	The Fording Point Arts	CP 12 - Social	D	£718,100	£0	£718,100		Arts Council England	



	Centre, Blandford	Infrastructure						Developer contribution Charitable contributions	
Arts facilities	Community Resource Centre, Blandford	CP 12 - Social Infrastructure	D		£0			Arts Council England Developer contribution	Community Partnership
<b>Community</b>									
<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>
Community halls/centres	Refurbishment of Blandford Corn Exchange	CP 12 - Social Infrastructure	E	£5,500,000	£1,044,000	£4,456,000		Developer contribution	Blandford TC
Community halls/centres	North Blandford (Shaftesbury Lane) community hall	CP 12 - Social Infrastructure	E	£250,000	£0	£250,000		Developer contribution	Blandford TC
Community halls/centres	Gillingham community hall	CP 12 - Social Infrastructure	E	£250,000	£54,329	£195,671		Developer contribution	Gillingham TC
Community halls/centres	Blandford St Mary community hall	CP 12 - Social Infrastructure	E	£250,000	£156,604	£93,396		Developer contribution	NDDC Blandford St Mary PC
Community halls/centres	Shaftesbury community hall	CP 12 - Social Infrastructure	E	£4,000,000	£87,209	£3,912,791		Developer contribution	Shaftesbury TC
Community halls/centres	Provision in villages (3)	CP 12 - Social Infrastructure	E	£1,575,000	£0	£1,500,000		Developer contribution	NDDC PCs
Cemeteries / burial grounds	Provision in towns	CP 12 - Social Infrastructure	N		£0		As required	Developer contribution Town Councils Parish Councils	NDDC Town Councils Parish Councils
<b>Recreation</b>									
<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>
Sports pitches	Blandford Football Club pitches	CP 13 - Green Infrastructure	E	£194,463	+£22,982	£217,445	After 2012	Football Foundation Sport England NDDC BUFC Developer contribution	BUFC NDDC
Sports pitches	Additional provision at Shaftesbury School	CP 13 - Green Infrastructure	E		£23,338			Sport England Developer contribution	NDDC Town Council

Non-pitch sports areas	Tennis courts, bowling greens	CP 13 - Green Infrastructure	E		£0			Football Foundation Sport England Private provision Football Foundation	Community Partnership NDDC Town Council Community Partnership
Children's play areas (all types <sup>+</sup> )	LAPs, LEAPs and NEAPs	CP 13 - Green Infrastructure	E	£650,000	£0	£650,000		Developer provision	NDDC
Sports accommodation	Larksmead, Blandford	CP 12 - Social Infrastructure			£0			Sport England Private provision Developer contribution	NDDC Town Council Community Partnership
<b>Leisure</b>									
<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>
Allotments	Main town allotments	CP 13 - Green Infrastructure	D	£178,000	£12,458	£165,542	After 2012	Developer contribution	NDDC Town Council Community Partnership
Amenity open space	New residential areas amenity spaces	CP 13 - Green Infrastructure	E		£0		After 2012	Developer provision / contribution	NDDC Town Council Community Partnership
Informal open space	Informal recreation at Milldown, Blandford	CP 13 - Green Infrastructure	E		£17,591		After 2012	Developer contribution	NDDC Town Council
Informal open space	Informal recreation at Castle Hill Slopes, Shaftesbury	CP 13 - Green Infrastructure	E		£19,998		After 2012	Developer contribution	NDDC Town Council
Informal open space	Informal recreation at Crown Meadows and Stour river walk, Blandford	CP 13 - Green Infrastructure	E		£50,665		After 2012	Developer contribution	NDDC Town Council
Informal open space	Informal recreation at Chantry Fields and Royal Forest, Gillingham	CP 13 - Green Infrastructure	E		£45,550		After 2012	Developer contribution	NDDC Town Council
Formal indoor facilities	Retention and upgrading of Leisure Centre, Blandford	CP 12 - Social Infrastructure	E		£0		After 2012	Developer contribution Sport England	NDDC Town Council Community Partnership Sport England Local sports clubs
Formal indoor	Retention and upgrading of	CP 12 - Social	E		£0			Developer contribution	NDDC

facilities	Leisure Centre, Gillingham	Infrastructure						Sport England	Town Council Community Partnership Sport England Local sports clubs
Formal indoor facilities	Retention and upgrading of Leisure Centre, Sturminster Newton	CP 12 - Social Infrastructure	E		£0			Developer contribution Sport England	NDDC Town Council Community Partnership Sport England Local sports clubs
Formal indoor facilities	Upgrading of swimming pool, Shaftesbury	CP 12 - Social Infrastructure	E		£0			Developer contribution Sport England	NDDC Town Council Community Partnership Sport England Local sports clubs
Informal indoor facilities		CP 12 - Social Infrastructure	E		£0			Developer contribution	NDDC Town Council Community Partnership
Formal outdoor facilities		CP 13 - Green Infrastructure	E		£0			Developer contribution Sport England	NDDC Town Council Community Partnership Sport England Local Sports Clubs
Informal outdoor facilities		CP 13 - Green Infrastructure	E		£0			Developer contribution	NDDC Town Council Community Partnership
<b>Amenity</b>									
<b>Infrastructure element</b>	<b>Infrastructure proposed / needed</b>	<b>Key Core Policy</b>	<b>Category (C/E/D)*</b>	<b>Cost (if known)</b>	<b>Funding secured</b>	<b>Funding gap</b>	<b>Indicative Phasing</b>	<b>Main funding source</b>	<b>Lead delivery agency</b>
Village greens	Provision/improvement of central village open space	CP 13 - Green Infrastructure	D		£0		After 2012	Developer contribution Charitable contributions	NDDC Town Council Community Partnership
Parks and gardens	Gillingham town park south of High Street (Town Meadow)	CP 13 - Green Infrastructure	D	£451,000	£5000	£401,000	After 2014	Developer contribution Charitable contributions	NDDC Town Council Community Partnership

Environmental									
<i>Infrastructure element</i>	<i>Infrastructure proposed / needed</i>	<i>Key Core Policy</i>	<i>Category (C/E/D)*</i>	<i>Cost (if known)</i>	<i>Funding secured</i>	<i>Funding gap</i>	<i>Indicative Phasing</i>	<i>Main funding source</i>	<i>Lead delivery agency</i>
Nature reserves	Local nature reserves	CP 13 - Green Infrastructure	D	£50,000	£0	£50,000	After 2016	Developer contribution Heritage Lottery Fund Local Groups Charitable contributions	Natural England NDDC Town Council Community Partnership
Natural/semi natural greenspace	Local areas of biodiversity and natural habitats (including woodland)	CP 13 - Green Infrastructure	D	£10,000	£0	£10,000	After 2016	Developer contribution Heritage Lottery Fund Charitable contributions	NDDC Town Council Community Partnership
Green corridors	Sustainable linked open spaces for wildlife and recreational movement	CP 13 - Green Infrastructure	D	£50,000	£0	£50,000	After 2012	Developer contribution	NDDC Town Council Community Partnership
Green corridors	Loddon river valley link - new housing to Brickfields	CP 13 - Green Infrastructure	D		£0		After 2016	Developer contribution	NDDC Town Council Community Partnership

+ Key Core Policy Relevant Town Policies 15 -18 are implicit.

\* Significance  
**Critical** (to deliver the development without adverse impact)  
**Essential** (to deliver the Core Strategy Vision and objectives)  
**Necessary** (to meet the needs of the community)  
**Desirable** (to respond to community aspirations)

\*\* Estimates *italicised*

Φ Developer contributions include Section 106 and Community Infrastructure Levy monies.

+ LAP: local area for play. Formally designated area for play to be at least 100m<sup>2</sup> in size with up to three activities (£11,000)

LEAP: local equipped area for play. A minimum area of 400m<sup>2</sup> with at least five activities (£55,000)

NEAP: neighbourhood equipped area for play. A minimum area of 1,000m<sup>2</sup> with at least eight activities (£110,000)  
*(from Fields in Trust, formerly NPFA)*