## Trajectory

	Commitment Total	Completions 2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total predicted delivery
Permissions - Minor	203.0	52	105	37	46	5	0	0	0	0	0	0	0	0	0	0	0	192.9
Permissions - Major	304.0	21	62	107	82	11	27	0	0	0	0	0	0	0	0	0	0	288.8
Allocations	1239	0	0	15	165	188	176	115	115	115	110	50	50	50	50	40	0	1239
Wool	470	0	0	0	85	65	65	65	65	65	60	0	0	0	0	0	0	470
Moreton Station	490	0	0	0	0	0	50	50	50	50	50	50	50	50	50	40	0	490
Lytchett Matravers	150	0	0	0	35	55	60	0	0	0	0	0	0	0	0	0	0	150
Upton	90	0	0	15	45	30	0	0	0	0	0	0	0	0	0	0	0	90
Swanage Local Plan	39	0	0	0	0	38	1	0	0	0	0	0	0	0	0	0	0	39
Small sites	138	0	0	0	0	0	0	30	18	48	18	8	7	9	0	0	0	138
Neighbourhood Plans	308	0	0	0	38	55	41	86	31	41	5	0	0	0	10	0	0	308
Rural Exception Sites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Windfall	746	0	0	0	0	62	62	62	62	62	62	62	62	62	62	62	62	746
Total supply	2938	73	167	159	331	321	306	293	226	266	195	120	119	121	122	102	62	2986
Total Commitment + Completions	3011																	

## Summary of calculations for Wareham Health Hub – Building Better Lives Option 1b

Former middle school site: delivery of a 69 bed nursing home (C2) and 22 additional units

- 69 bed nursing home (C2)  $(69 \div 1.8 = 38 \text{ units})$
- + 22 additional units
- = 60 units in total

All 60 units are expected to be delivered within five years

Hospital site: redevelopment of the hospital with 32 units

32 units

- + <u>13 units</u> on adjacent land promoted in the Wareham Neighbourhood Plan
- = 45 units in total

32 of the 45 units are expected to be delivered within five years

Anglebury Court (Bonnets Lane): loss of 32 bed nursing home (C2) and replacement with a 60 unit extra care facility (C3) 60 unit extra care facility (C3)

- loss of 32 bed nursing home (C2)  $(32 \div 1.8 = 18 \text{ units})$
- = 42 units in total

None of the 42 units are included within the five-year supply